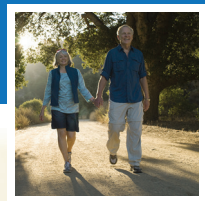
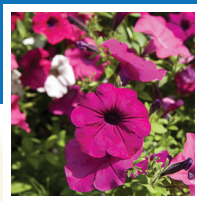


975,4	2.406,30	1.264,30	21
-143,43	1.377,09	233,63	17
-152,61	1.434,25	251,4	18
-248,71	2.309,04	382,7	289
566,87	1.680,69	285,1	317
250,28	1.717,7	251,1	214
167,30	1.677,00	293,05	224
-178,1	1.713,54	177,3	17
-351,14	1.813,94	177,3	17
577,41	1.833,53	658,53	61
-187,74	1.461,47	254,08	191
-152,84	1.477,78	233,31	176
1.012,34	1.585,78	173	173
746,34	1.012,34	50	50
1.479,39	1.479,39	189	189
234,78	234,78	234,78	236
246	246	246	246



CITY OF
Bloomington
 ILLINOIS

**BUDGET IN BRIEF
 & CITY SERVICES INDEX**



FISCAL YEAR 2016
 May 2015-April 2016

CITY HALL GENERAL INFO: 309-434-2509
POLICE NON-EMERGENCY: 309-820-8888

WWW.CITYBLM.ORG
INFO@CITYBLM.ORG

WELCOME

It is my pleasure to present to you the Fiscal Year 2016 Budget In Brief for the City of Bloomington, IL. Thank you for your interest in local government and the budget process. Public participation is a key element to a community's success.

The Bloomington City Council adopted its Fiscal Year 2016 budget on April 13, 2015. The budget is the City's business plan and reflects the community's priorities and values through funding the services, programs and projects that maintain the quality of life in Bloomington. In the pages that follow, you will find a high-level overview of the FY 2016 budget.



The FY 2016 budget is the seventh annual spending plan developed since the Great Recession hit in 2008. In 2009, the City of Bloomington's General Fund and several others were in a negative position and cash reserves were nearly depleted. A large structural deficit required the elimination of 71 fulltime positions, limited equipment purchases, deferred large amounts of critical capital maintenance and forced the City to borrow for a small street resurfacing project. Today, through incremental progress made since the 2009 stopgap measures, the General Fund balance is near \$14 million, the City's credit rating is up to AA+ and critical capital equipment is beginning to be replaced. Still, despite positive progress over recent years, the FY 2016 budget process proved to be a difficult one, and based on three-year projections, the City's fiscal challenges will be ongoing.

The Mayor and Council made a concerted effort to tackle many of the City's financial challenges in recent years. In the FY 2015 budget, the City started to address some of the capital maintenance needs for roads by issuing a \$10 million bond and adopting a local motor fuel tax earmarked for road repair. The City also addressed some of its long-term pension liabilities by passing a policy that increased funding to Police and Fire pensions, saving \$70 million over thirty years in the process, and enacting a utility tax increase earmarked for paying into those pension funds.

While the FY 2016 budget is balanced and required no elimination of staff, it is not sustainable. The City faces many continued fiscal challenges, including those from deferred capital maintenance, rising labor costs and inefficiency due to under-staffing and underfunding. These factors contribute to what we forecast to be a nearly \$7 million structural deficit in next year's operating budget. It is important now more than ever to formulate long-term, responsible financial planning in order to overcome the fiscal obstacles facing the City.

To that end, the Mayor and City Council have made it clear that they are dedicated to continuing to address these issues. Immediately after the adoption of the FY 2016 budget, we began work on the FY 2017 budget, and beyond, in an attempt to address our outstanding structural deficit. We still have not heard what amount of revenue we may lose, even yet this year, from the state of Illinois as the legislature works to balance the state's budget, and we continue to actively plan for various scenarios. Additionally, City Council formed a Budget Task Force consisting of selected members of the Council and community to examine our fiscal obstacles and make recommendations. It is together that we will resolve our financial challenges so the quality of life our residents and visitors expect can be sustained in a financially prudent manner for the future.

I hope all stakeholders find this document informative. On behalf of the City Council and staff team, I look forward to implementing your financial plan this fiscal year.

Sincerely,

A handwritten signature in black ink, appearing to read "David A. Hales". The signature is fluid and cursive, written over a white background.

David A. Hales
City Manager

ABOUT BLOOMINGTON

The City of Bloomington is located in the heart of Central Illinois, approximately 125 miles southwest of Chicago, 155 miles northeast of St. Louis and 64 miles northeast of Springfield, the state capital. Bloomington is the county seat of McLean County, the largest county in Illinois (approximately 762,240 acres). Bloomington (population 77,733 as of 2012) is a twin city with the Town of Normal (population 53,837 as of 2012). Interstates 39, 55 and 74 converge in Bloomington-Normal.

Bloomington-Normal is serviced by two major railroad lines and Amtrak, as well as air transportation at the Central Illinois Regional Airport. This airport has been recognized as one of the fastest growing airports in the country, which serves commuter, corporate and private aircraft.

Bloomington is located in one of the most productive agricultural areas in the nation; however, the economy is diverse and well-balanced. In addition to major manufacturers and industries there are two universities, two colleges, two hospitals, a recreational ice center, one indoor mall, one outdoor mall and multiple financial institutions located within Bloomington-Normal.

The City of Bloomington is organized and operates under a council/manager form of government. The nine aldermen on the City Council are elected by their respective wards and the Mayor is elected at-large. Collectively, the Council serves in a leadership capacity, provides policy direction responsive to citizens' needs and wishes, approves the allocation of City resources and appoints the City Manager.

The City Manager serves the Mayor, City Council and the community. This position offers the benefits of training and experience in the administration of local government projects and programs on behalf of the governing body. The Manager prepares a budget for consideration by the Mayor and Council, hires and supervises City staff, serves as the chief adviser to the Mayor and Council and carries out policies adopted by the City Council. The Mayor, City Council and citizens rely on the City Manager to provide complete and objective information.

City Services

Bloomington is a full-service city, comprised of 13 unique departments that work collectively to accomplish the goals established by the City Council and citizens. City departments include: Office of the City Manager, Parks, Recreation & Cultural Arts, Community Development, Information Services (IS), Clerk, Legal, Human Resources, Finance, Public Works, Fire, Police, Water and Library. The Library is a semi-autonomous governing board comprised of appointed officials recommended by the Mayor and approved by City Council.

Mission Statement

The Mission of the City of Bloomington is to be financially responsible providing quality, basic municipal services at the best value. The City engages residents and partners with others for community benefit.



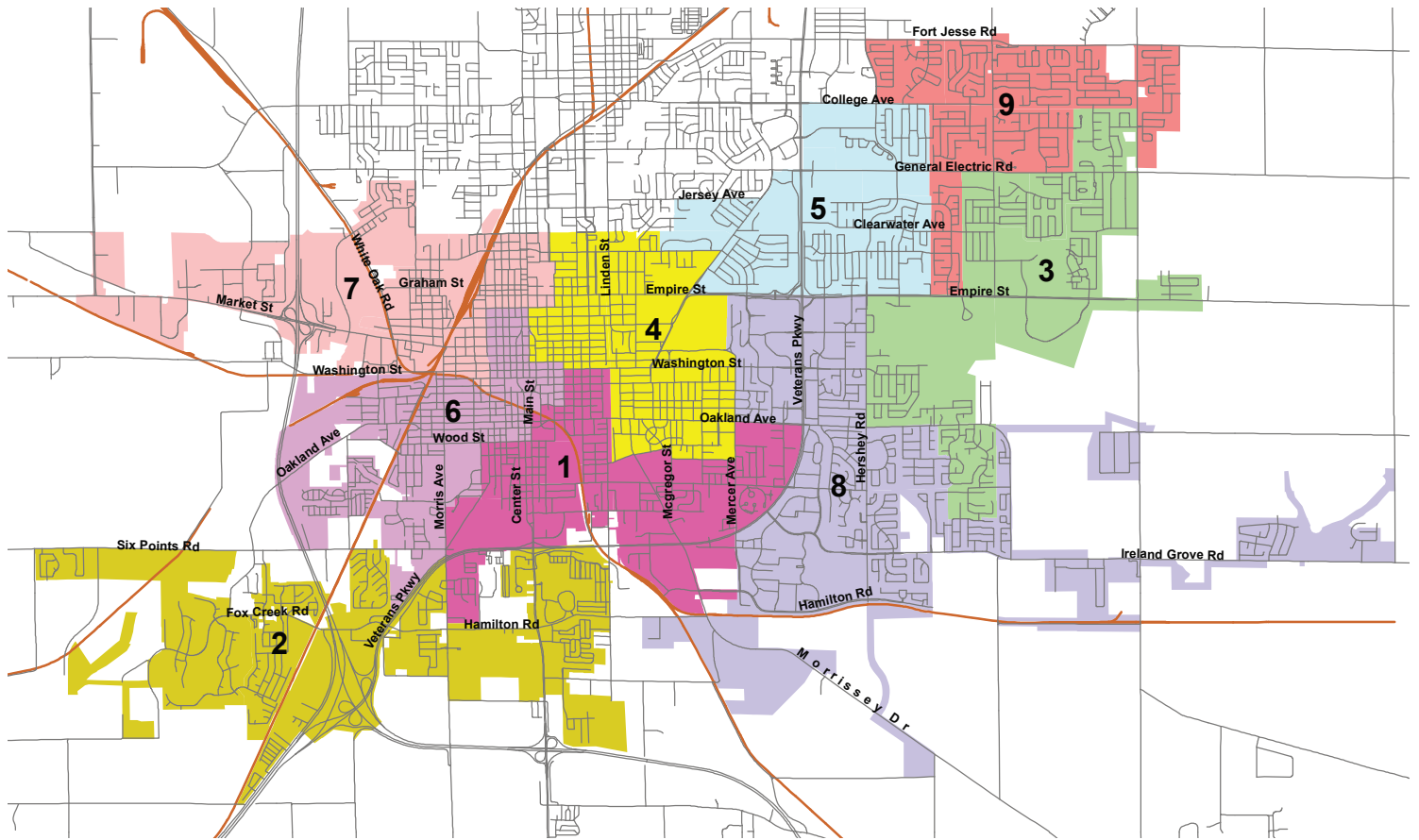
For more community information, please visit:
**Bloomington-Normal Area
Convention and Visitors
Bureau**
www.visitbn.org

**Bloomington-Normal
Economic Development
Council**
www.bnbiz.org

Strategic Plan

The City's Strategic Plan was formally presented and unanimously adopted by the City Council in 2010. The City's Strategic Plan has six key goals which serve as a guide toward the allocation of City resources:

- Financially sound City providing quality basic services
- Upgrade City infrastructure and facilities
- Strong neighborhoods
- Grow the local economy
- Great place to live: livable, sustainable City
- Prosperous Downtown



Mayor Tari Renner
Term: 2013-2017
mayor@cityblm.org
309-821-1057



Ward 5 Joni Painter
Term: 2014-2017
ward5@cityblm.org
309-662-8413



Ward 1 Kevin Lower
Term: 2013-2017
ward1@cityblm.org
309-830-7498



Ward 6 Karen Schmidt
Term: 2015-2019
ward6@cityblm.org
309-824-2257



Ward 2 David Sage
Term: 2015-2019
ward2@cityblm.org
309-828-3698



Ward 7 Scott Black
Term: 2013-2017
ward7@cityblm.org
309-242-7410



Ward 3 Mboka Mwilambwe
Term: 2013-2017
ward3@cityblm.org
309-530-7664



Ward 8 Diana Hauman
Term: 2015-2019
ward8@cityblm.org
309-530-8235



Ward 4 Amelia Buragas
Term: 2015-2019
ward4@cityblm.org
309-825-0563



Ward 9 Jim Fruin
Term: 2013-2017
ward9@cityblm.org
309-662-1197

***Email the entire Council at citycouncil@cityblm.org.
Unsure of which ward is yours? Contact the Board of Election Commissioners at
309-888-5136 or becvote@becvote.org.***

FISCAL YEAR 2016 BUDGET

THE BUDGET PROCESS

The City of Bloomington adopts its budget in accordance with Chapter 65 of the Illinois Compiled Statutes. The City's Fiscal Year runs from May 1-April 30. Formulation of the budget is a critical and difficult process that involves analyzing citizen input and data, projecting available revenue sources, identifying priorities, allocating resources and expenditures, reviewing City performance data, negotiating and anticipating department budgets and establishing the fees, charges and taxes necessary to provide adequate levels of services to the citizens of Bloomington. The budget process is continual year-round.



WHERE THE MONEY COMES FROM *Full Budget Revenues*

Revenues Combined by Source

Property Tax	\$23,719,066	13.75%
Home Rule & State Sales Taxes	\$27,826,699	16.13%
Other Taxes	\$31,828,778	18.45%
Licenses & Permits	\$1,210,502	0.70%
Intergovernmental Revenue	\$4,306,371	2.50%
Charges for Services	\$61,835,312	35.85%
Fines & Forfeitures	\$1,692,212	0.98%
Investment Income	\$711,552	0.41%
Miscellaneous Revenue	\$7,917,571	4.59%
Transfers In	\$10,633,100	6.17%
Use of Fund Balance	\$793,382	0.46%
TOTAL	\$172,474,545	100.00%

Revenues by Fund Type

General	\$94,553,780	54.82%
Special Revenue	\$8,828,754	5.12%
Debt Service	\$6,682,397	3.87%
Capital Projects	\$9,129,500	5.29%
Enterprise	\$37,065,400	21.49%
Internal Service	\$15,713,714	9.11%
Fiduciary	\$501,000	0.29%
TOTAL	\$172,474,545	100.00%

WHERE THE MONEY GOES *Full Budget Expenditures*

Expenditures by Classification

Salaries	\$49,233,673	26.43%
Benefits	\$15,124,670	8.12%
Contractual	\$35,530,669	19.07%
Commodities	\$16,276,383	8.74%
Capital Expenditures	\$20,181,505	10.83%
Principal Expense	\$13,294,164	7.14%
Interest Expense	\$3,231,711	1.73%
Intergovernmental	\$11,886,040	6.38%
Other	\$10,910,555	5.86%
Transfers Out	\$10,633,100	5.71%
TOTAL	\$186,302,470	100.00%

Expenditures by Fund Type

General	\$94,553,780	50.75%
Special Revenue	\$12,448,632	6.68%
Debt Service	\$9,306,820	5.00%
Capital Projects	\$9,108,574	4.89%
Enterprise	\$44,601,165	23.94%
Internal Service	\$15,882,427	8.53%
Fiduciary	\$401,072	0.22%
TOTAL	\$186,302,470	100.00%

THE GENERAL FUND *Overview*

The General Fund is the primary operating fund of the City. It accounts for the resources used to pay for the services traditionally associated with local government. Included are police and fire protection, parks and recreation, legal services, planning and economic development, general administration of the City and any other activity for which a special fund has not been created. The water, solid waste, sewer, storm water, golf operations, U.S. Cellular Coliseum and Abraham Lincoln parking funds are expected to be self-supporting, so the revenue from and expenses incurred by these funds are excluded from the General Fund. Revenues that exceed the cost of providing General Fund services are added to the General Fund Unreserved Fund Balance. This excess revenue can be used to finance future capital improvements and provides a reserve for future emergencies.



Think of the General Fund like the City's checkbook, used to pay for general operations.

General Fund Revenues

Use of Fund Balance	\$793,382	0.84%
Taxes	\$75,482,975	79.83%
Licenses	\$364,900	0.39%
Permits	\$801,914	0.85%
Intergovernmental	\$333,514	0.35%
Charges for Services	\$12,901,097	13.64%
Fines & Forfeitures	\$984,550	1.04%
Investment Income	\$61,100	0.06%
Miscellaneous Revenue	\$1,006,093	1.06%
Sale Capital Assets	\$4,000	0.00%
Transfer In	\$1,820,256	1.93%
TOTAL	\$94,553,780	100.00%

General Fund Expenditures

Non-Departmental	\$757,700	0.80%
Administration	\$1,256,932	1.33%
City Clerk	\$375,518	0.40%
Human Resources	\$1,314,508	1.39%
Finance	\$1,491,354	1.58%
Information Services	\$2,669,561	2.82%
Legal	\$1,209,793	1.28%
PACE Facilities Maintenance	\$833,582	0.88%
PACE Government Center	\$811,833	0.86%
Fleet Management	\$3,557,188	3.76%
Contingency	\$50,000	0.05%
Sister City	\$28,201	0.03%
Economic Development	\$2,324,802	2.46%
General Fund Transfers	\$6,302,867	6.67%
Public Transportation	\$578,050	0.61%
TOTAL General Government	\$23,561,888	24.92%
Public Safety	\$50,256,306	53.15%
Highway & Streets	\$7,872,625	8.33%
Governmental Parking	\$737,681	0.78%
Parks, Recreation & Cultural Arts	\$12,125,279	12.82%
TOTAL	\$94,553,779	100.00%

FUTURE PROJECTIONS

Without changes to the City's revenues or expenditures, the City's spending is projected to out pace its earning, resulting in a significant structural deficit in the General Fund in future years.

	Revenue	Expense	Structural Deficit
FY 2016	\$94,553,780	\$94,553,780	\$0
FY 2017	\$93,931,875	\$101,299,895	-\$7,368,020
FY 2018	\$94,569,140	\$104,291,649	-\$9,722,509
FY 2019	\$95,443,356	\$107,192,698	-\$11,749,342
FY 2020	\$96,178,048	\$111,191,460	-\$15,013,411

The \$1 difference between revenues and expenditures is due to rounding for purposes of this document. Revenues and expenditures match in the budget adopted by Council.

UNDERSTANDING PROPERTY TAX

The amount you pay in property tax is based on the fair cash value of your home as identified by the City of Bloomington Township Assessor. The Property Tax Code states that each property shall be assessed at 33.33% of fair cash value. This means that property owners pay taxes on one-third of their respective property. The taxable value is then calculated by the tax rates established by the various taxing bodies within corporate limits. The City of Bloomington's 2014 tax rate payable in 2015 is 1.06782. Therefore, City taxes collected in FY 2016 on a \$165,000 home total \$587.24 based on the adopted tax rate. The total amount of property taxes paid based on a \$165,000 home is \$4,462.37, seen below as distributed to each taxing body:

Taxing Body	Tax Rate	Amount Collected	
District 87	4.95303	\$2,723.89	61%
City of Bloomington	1.06782	\$587.24	13%
McLean County	0.90133	\$495.68	11%
Heartland Community College	0.50469	\$277.55	6%
Bloomington Public Library	0.25323	\$139.26	3%
Bloomington Township	0.12541	\$68.97	2%
B-N Water Reclamation	0.17216	\$94.68	2%
B-N Airport Authority	0.13655	\$75.09	2%
TOTAL	8.1142	\$4,462.37	100%

IN OTHER WORDS *For every \$1 of property tax...*



TOP TEN BLOOMINGTON PROPERTY TAX PAYERS

1. State Farm Insurance Company
2. Eastland Mall
3. Country Financial
4. Wingover Apartments
5. Illinois Agricultural Association
6. Brookridge Apartments
7. Bromenn Healthcare
8. US REIF Parkway Fee LLC
9. Westminister Village
10. Snyder Brickyard Apartment

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The following City Services Index is provided for the reference convenience of the residents of Bloomington.

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GENERAL ASSISTANCE OFFICE (Township)	309-828-2356
GRAFFITI	309-434-2244

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• Payment inquiries and delinquent accounts309-434-2338

X-Z
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QUICK REFERENCE

CITY OFFICES www.cityblm.org

Business hours are M-F, 8 am-5 pm for *most* offices; please call ahead.

City Hall

109 E. Olive St.
309-434-2509

Government Center

115 E. Washington St.
309-434-2509

DEPARTMENT DIRECTORY

Administration/Mayor/City Manager	309-434-2210
Bloomington Ctr. for the Performing Arts	309-434-2787
BCPA Box Office	309-434-2777
City Hall TDD Users	309-829-5115
City Clerk	309-434-2240
Finance	309-434-2233
Human Resources	309-434-2215
Information Technology Services	309-434-2264
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Bloomington Public Library	309-828-6091
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Public Works: Engineering	309-434-2225
Public Works: Streets & Solid Waste	309-434-2220
John M. Scott Health Services	309-823-4224
U.S. Cellular Coliseum	309-434-2843
U.S. Cellular Coliseum Box Office	309-434-2679
Water Department	309-434-2426
Water Billing	309-434-2495
Water Payment Inquiries	309-434-2338



Connect with us on social media
@cityblm

MCLEAN COUNTY www.mcleancountyil.gov

Information	309-888-5001
Administrator/County Board	309-888-5110
Animal Control	309-888-5060
Building & Zoning	309-888-5160
Circuit Clerk's Office	
• Child Support Payments	309-888-5305
• Civil Court	309-888-5340
• Criminal Court	309-888-5320
• Divorce/Family Court	309-888-5305
• Small Claims Court	309-888-5330
• Traffic Court	309-888-5310
Coroner	309-888-5210
County Clerk's Office	309-888-5190
County Clerk's Office (TDD)	309-888-5191
County Recorder	309-888-5170
County Treasurer	309-888-5180
Emergency Management Agency	309-888-5020
Health Department	309-888-5450
Jail (McLean County)	309-888-5065
Jury Commission	309-888-5241
Public Defender	309-888-5235
Sheriff's Department	309-888-5019
Sheriff's Department (TDD)	309-888-5050
State's Attorney	309-888-5400
State's Attorney (TDD)	309-888-5431



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