EVENT FLASH REPORT SUMMARY

Event: Mercy Me

Date: Friday, October 13th

Time(s): 7:00:00 PM

VENUE: Grossinger Motors Arena

CITY: Bloomington, IL

RENTAL SELF PROMOTE CO-PROMOTE X

| Gross Sales | \$ | 258,925.11 | | |
|---------------------------|---------------|------------|--|--|
| Net After Amusement Tax | \$ 248,966.45 | | | |
| Tickets Sold: | | 5312 | | |
| Comp Tickets: | 231 | | | |
| Total Tickets: | 5543 | | | |
| Actual Attendance (Drop): | | 4571 | | |



Event Revenues

| Event Rental & Net Co-Pro Profit | \$ 296,454.16 | |
|--|------------------|------------|
| Net Ticket Rebates, Facility Fees & Parking Fees | \$ 44,834.14 | Per Cap |
| Net Food & Beverage Revenue | \$ 18,125.16 | \$ 3.97 |
| Reimbursed Event Expenses | \$ - | |
| Net Merchandise Commissions | \$ 11,326.00 | |
| Other Event Revenues | \$ 2,125.00 | |
| Total Event Revenues | \$ 372,918.46 | |

Executive Director Comments

Event Expenses

| Net Co-Pro Loss | \$ - |
|---|------------------|
| Taxes Paid | \$ 9,958.66 |
| Event Production Expense (stagehands/equip) | \$ 18,408.33 |
| Event Staffing (ushers, security, ticket sellers) | \$ 16,319.75 |
| Police/EMT/First Aid | \$ 2,250.00 |
| Event Advertising & Promotions | \$ 17,750.00 |
| Catering Expense | \$ 5,250.00 |
| Food & Beverage Expense* | \$ 6,343.81 |
| Credit Card Fees | \$ - |
| Other Event Expenses | \$ 29,925.52 |
| Total Event Expenses | \$ 106,206.06 |
| | |

| Net Estimated Profit / (Loss) | \$ | 266,712.40 |
|-------------------------------|----|------------|
|-------------------------------|----|------------|

^{*} Based on Estimated Cost of Goods Sold for Product, Labor and Commissions