

# FY 2023 PROPOSED BUDGET PUBLIC HEARING

## Total Budgets:

- City Wide:                 \$269.1M    (Increase of \$17.4M / 7% over FY 2022)
- General Fund:            \$122.3M    (Increase of \$13.2M / 12% over FY 2022)
- Capital Projects:         \$56.9M     (Decrease of \$4.4M / 7% under FY 2022)
  
- The Proposed Budget can be viewed in detail - Via the Web at:  
[www.cityblm.org/budget](http://www.cityblm.org/budget)
  
- Additional Resources: Budget Video Series, City Comprehensive Annual Financial Report, Statistical Section, which describes assets and services supported by the Budget. All can be located on the City's website at:  
[www.cityblm.org/government/departments/finance](http://www.cityblm.org/government/departments/finance)