Public Works October 2018

Permits Processed

Engineering Permits			
Overweight Loads	14 issued permits for \$1,345		
Dumpster/Traffic Control/Excavation/Erosion	21 issued permit for \$685 (waived \$85)		
Erosion Control/Complaints Report			
New/Maintenance Erosion Control Inspections	46		
New Erosion/Storm Water Complaints	5		
Inspection & Complaint Files Closed	14		

Streets & Sewers

REPORTED POTHOLES	47
WATER DITCHES	1
MAILBOXES	1
INLETS	1
MANHOLE REPAIRS	2
PAVEMENT REPAIRS	5

Fleet Division

rieet Division							
	October 2017		October 2018				
Work Orders	417		289				
Total Repair Orders Closed	375		264				
Preventative Maintenance	42		25				
	October 2017		October 2018				
Total No Lead Gallons	18,495		18,481				
Total Cost	<i>\$37,453</i>		\$41,437				
Average Price per Gallon	\$2.02		\$2.24				
	October 2017		October 2018				
Total Diesel Gallons	16,400		16,816				
Total Cost	<i>\$38,454</i>		\$45,062				
Average Price per Gallon	\$2.23		\$2.68				
	Month	YTD	Budgeted	FY%			
Parts	\$38,852	\$281,876	\$621,777	45.33%			
Outside Repairs	\$14,252	\$179,863	\$444,054	40.50%			

\$493,673

\$88,539

Fuel

\$1,116,104

44.23%









