

### **City Logo Design Rationale**

The symbol for the City of Bloomington is multifaceted in its visual and conceptual approach. Visually the symbol and the City's identity represent a modern progressive style which is consistent with the City's government. The symbol is based on three different concepts which combine to represent the City in a contemporary and appropriate way.

First and foremost is the chevron. The City government is a respected agency dedicated to serving the public. In this way, the chevron represents service, rank and authority.

The symbol may also be seen as a three dimensional building. This represents growth and diversity in our community.

Finally, the flower or plant derived from the original name "Blooming Grove," represents a community that is friendly and safe. Progress and growth are also associated with plant life as well as regeneration and renewal.

The symbol's positive upward movement is representative of the City's commitment to excellence!

#### **Brief Summary of Five Council Priorities**

#### **Five Priorities**

At the September retreat, Council informally selected its top five priorities, and since that time staff has seen that these five areas are the dominant focus of the Council's policy deliberations. The selected priorities are:

- 1. Economic Development
- 2. Infrastructure
- 3. Financial Planning
- 4. Reduced Emergency Response Times
- 5. Downtown Implementation Plan

The value in naming priorities is to establish policy direction, make that direction known to stakeholders and guide policy, budget and operational decisions. As we work to develop the City's FY17 budget, staff would find value in formalizing the five priorities for the next fiscal year.

Prior to formalization, we have prepared this brief summary to begin the dialogue about what each priority means, where it stands and what it will take to advance each going forward.

#### 1. Economic Development

- A. Economic development was overwhelmingly recognized by the Council as **essential to the financial sustainability** of the community. It is our prime means to diversify our tax base and expand our revenue streams.
- B. City of Bloomington economic development is undertaken in parallel with **regional collaboration** and economic development initiatives of the EDC, B/N Advantage and others.
- C. The time is right to review our **economic development strategic plan and incentive policy**. Tools such as TIF are invaluable for the redevelopment of areas such as Colonial Plaza, and will be key to our success.
- D. Economic development cannot stand alone and depends on sound infrastructure and quality of life to successfully ensure a financially-sound future for our community.
- 2. Infrastructure
  - A. The City is decades behind in funding much-needed **infrastructure maintenance**, estimated to total \$400M or more. Reliable infrastructure with the capacity to handle growth is essential to economic development, quality of life and the City's financial long-term stability.
  - B. Our City's recently completed **infrastructure Master Plans**, encompassing streets, sanitary sewers, storm water, facilities, sidewalks and more provide detailed inventory, condition rating and make it possible for us to assess and prioritize critical needs.
  - C. The next essential step is to develop a **five year Capital Improvement Plan** to address the most urgent/timely needs, AND a funding strategy.
  - D. Some projects included in the City's Master Plans are prime candidates for borrowing. Financing options are many, and Council will determine a preferred strategy, ranging from conservative to aggressive.

#### 3. <u>Financial Planning</u>

- A. Since the Great Recession, we are all adapting to a new economy that requires us to have a **long-term, continuously evolving plan for financial sustainability**, including a plan for appropriate reserves. We must have a balanced budget to avoid the pitfalls and reputational damage that many other governments continue to experience.
- B. A deficit in the City's General Fund was averted in the near term through Budget Task Force recommendations and the Council's recent adoption of a 1% sales tax increase. However, the City's expenses, especially those tied to Police and Fire pensions and labor costs, will continue to increase over the years. The **potential for a General Fund structural deficit** will continue to threaten future budgets.
- C. It will take all of us, including our citizens, to develop solutions for achievement of financial sustainability. We must focus on refining our financial projections, reforecasting when appropriate, identifying programs and services, establishing appropriate levels of service performance measures, and prioritization.
- D. A **Capital Improvement Plan and funding** is critical to the City's financial strategy now and going forward.

#### 4. <u>Reduced Emergency Response Times</u>

- A. Despite the excellent efforts of our first responders, the Fire Master Plan identified that service to the City's northeast portion is inadequate and response times are below our standards. Long-term, the Master Plan recommends a new Fire Station facility to serve the northeast area of the City. In the short-term, we must identify creative and innovative methods to reduce EMS and fire suppression response times.
- B. Quality public safety services are essential to a community's Economic Development and, with so many financial resources devoted to public safety, finding efficient solutions to public safety issues contributes to the long-term financial health of the community.

#### 5. Downtown Implementation Plan

- A. The Downtown Master Plan was adopted by the City Council in 2013 without an Implementation Plan. Increased interest in Downtown economic development, notably in the proposed addition of hotel and/or convention center space, indicates this is the time to **design the City's role** in success of the Downtown.
  - a. It will take inside and outside resources to vet potential Downtown projects.
  - b. We must determine the amount and type of **public engagement** that is appropriate for Downtown development proposals.
  - c. Traditionally, municipalities play a role in Downtown streetscape improvements and meeting its parking needs.
- B. We can **build upon the qualities that make our Downtown special**, such as our ties to President Lincoln and Route 66, both expertly displayed in the new Visitors Center at the McLean County Museum of History. Smart economic development in Downtown will expand on existing assets and attractions like the Museum, the BCPA and the Coliseum.



#### **RESOLUTION NO. 2016 - 29**

#### A RESOLUTION ADOPTING A MISSION, VISION AND VALUES STATEMENT FOR THE CITY OF BLOOMINGTON

WHEREAS, the City of Bloomington ("City") is an Illinois home-rule municipality; and

WHEREAS, the City is known as the "Jewel of the Midwest;" and

WHEREAS, the City is a great place to live, work and play; and

**WHEREAS**, the City Council desires to adopt a statement expressing the Organizational Mission, Vision and Values of the City.

**NOW, THEREFORE, BE IT RESOLVED BY THE** City Council of the City of Bloomington, McLean County, Illinois, as follows:

Section 1. The above stated recitals are incorporated herein by reference.

**Section 2.** The City Council of the City of Bloomington hereby formally adopt the following as the City's Organizational Mission, Vision and Values:

Mission: To lead, serve and uplift the City of Bloomington

Vision: A Jewel of Midwest Cities

Values: Service-centered, results-driven, inclusive.

**Section 3.** All resolutions in conflict with this Resolution, as well as any previous statements adopted on the mission, vision and values of the City are hereby repealed.

Section 4. This Resolution shall be in full force and effect immediately after its passage and approval.

**APPROVED** by the City Council of the City of Bloomington, McLean County, Bloomington, Illinois, July 25, 2016, by a vote of 7 to 1. (Nay: Alderman Kevin Lower) (Absent: Alderman David Sage)

CITY OF BLOOMINGTON

Tari Renner, Mayor

ATTES

Cherry L. Lawson, City Clerk

### AGENDA



### COMMITTEE OF THE WHOLE OF THE CITY COUNCIL CITY HALL COUNCIL CHAMBERS 109 EAST OLIVE STREET, BLOOMINGTON, IL 61701 MONDAY, OCTOBER 15, 2018; 6:00 P.M.

- 1. Call to Order
- 2. Roll Call of Attendance
- 3. Public Comment
- 4. Consideration of approving Committee of the Whole Meeting Minutes from September 17, 2018. (*Recommend the reading of the minutes be dispensed with and the minutes approved as printed.*)
- 5. Presentation and discussion regarding the Bloomington Public Library's Capital Improvement Infrastructure needs and Revised Conceptual Site Plans for Expansion, as requested by the Bloomington Public Library. (*Recommend presentation and discussion only.*) (*Brief overview by Tim Gleason, City Manager. Presentation by Jeanne Hamilton, Executive Director of the Bloomington Public Library, 15 minutes, City Council discussion, 20 minutes.*)
- 6. Presentation, discussion and direction for the O'Neil Park rejuvenation, including a new aquatic center, as requested by the Parks, Recreation and Cultural Arts Department. (Recommend Council provide feedback on the presentation for the plan regarding the O'Neil park rejuvenation.) (Brief overview by Tim Gleason, City Manager. Presentation by Jay Tetzloff, Director of Parks, Recreation, and Cultural Arts, 15 minutes, City Council discussion, 20 minutes.)
- 7. Presentation, discussion, and direction on Future Agenda Topics.
  - a. City Manager Report (10 minutes)
  - b. Council Initiatives

- i. Alderman Karen Schmidt to explore adding an additional seat to the Transportation Commission to include representation from our City's disabled population or disabled services professional. (*Presentation by Alderman Karen Schmidt, 3 minutes, City Council discussion, 5 minutes.*)
- 8. Closed Session
  - A. Claims Settlement Per Section 2(c)(12) of 5 ILCS 120/2 (5 minutes)
- 10. Adjourn Closed Session
- 11. Return to Open Session
- 12. Adjourn (Approximately 8:00 p.m.)

Bloomington Illinois

#### COMMITTEE OF THE WHOLE MEETING AGENDA ITEM NO. 4

FOR COUNCIL: October 15, 2018

**SUBJECT:** Consideration of approving Committee of the Whole Meeting Minutes from September 17, 2018.

**<u>RECOMMENDATION/MOTION</u>**: The reading of the minutes be dispensed with and the minutes approved as printed.

**STRATEGIC PLAN LINK:** Goal 1. Financially sound City providing quality basic services.

**STRATEGIC PLAN SIGNIFICANCE:** Objective 1d. City services delivered in the most costeffective, efficient manner.

#### **BACKGROUND:**

In compliance with the Open Meetings Act, Committee Proceedings must be approved within thirty (30) days after the meeting or at the Committee's second subsequent regular meeting whichever is later.

In accordance with the Open Meetings Act, Committee Proceedings are made available for public inspection and posted to the City's web site within ten (10) days after Committee approval.

#### COMMUNITY GROUPS/INTERESTED PERSONS CONTACTED: N/A

#### FINANCIAL IMPACT: N/A

Respectfully submitted for Committee consideration.

Prepared by:

Cherry L. Lawson, City Clerk

Recommended by:

Tim Gleason City Manager

#### Attachments:

• September 17, 2018 Committee of the Whole Meeting Minutes

#### SUMMARY MINUTES OF THE MEETING PUBLISHED BY THE AUTHORITY OF THE COMMITTEE OF THE WHOLE OF BLOOMINGTON, ILLINOIS MONDAY, SEPTEMBER 17, 2018, 6:00 P.M.

The Council convened in a Committee of the Whole Session in the Council Chambers, City Hall Building, at 6:00 p.m., Monday, September 17, 2018.

Mayor Renner directed the City Clerk to call the roll and the following members of Council answered present:

Aldermen: Jamie Mathy, David Sage, Mboka Mwilambwe, Amelia Buragas, Scott Black, Joni Painter, Diana Hauman, Kim Bray, Karen Schmidt, and Mayor Tari Renner.

Staff Present: Tim Gleason, City Manager; Steve Rasmussen, Assistant City Manager; George Boyle, Assistant Corporation Counsel; Cherry Lawson, City Clerk; Brian Mohr, Fire Chief; Melissa Hon, Assistant to the City Manager; Scott Sprouls, Information Services Director; and Nicole Albertson, Human Resource Director and other City staff were also present.

#### **Public Comment**

Mayor Renner opened the meeting to receive public comment, and the following individuals provided comments to the Council:

Gary Lambert

The following was presented:

Item 4 Consideration of approving the Minutes from the August 20, 2018 and April 16, 2018 Committee of the Whole Meeting. (*Recommend the reading of minutes be dispensed and approved as printed.*)

Motion by Alderman Schmidt and seconded by Alderman Bray to approve the August 20, 2018 and April 16, 2018 Committee of the Whole Meeting Minutes with corrections.

Mayor Renner directed the Clerk to call the roll, which resulted in the following:

Ayes: Aldermen Mathy, Painter, Mwilambwe, Buragas, Hauman, Sage, Black, Bray, and Schmidt.

Nays: None.

Motion carried.

The following was presented:

5. Presentation of the VenuWorks Fiscal Year 2018 Annual Report. (*Presentation by Lynn Cannon, Executive Director of VenuWorks, 5 minutes, City Council discussion, 5 minutes.*)

Ms. Cannon provided a PowerPoint Presentation on the VenuWorks Fiscal Year 2018 Annual Report that is on file in the City Clerk's Office as well as posted on the City's website at <u>www.cityblm.org</u>. The Annual Report for VenuWorks of Bloomington, LLC is accessible by the following link: http://www.cityblm.org/Home/ShowDocument?id=19928.

### Motion by Alderman Black second by Alderman Hauman to extend the discussion of this item by 15 minutes.

Mayor Renner directed the Clerk to call the roll, which resulted in the following:

Ayes: Aldermen Mathy, Painter, Mwilambwe, Buragas, Hauman, Sage, Black, Bray, and Schmidt.

Nays: None.

#### Motion carried.

The following was presented:

- 6. Presentation, discussion, and direction on Future Agenda Topics.
  - a. City Manager Report (5 minutes)

Mr. Gleason provided an overview of the items that the City is preparing to bring forward on future Council Meeting Agendas for Council consideration.

- b. Council Initiatives (*Presentation by Alderman Scott Black, 3 minutes per Initiative, City Council discussion, 5 minutes per Initiative.*)
  - i. Alderman Scott Black: Direct City Manager to explore how Downtown Projects are funded in comparable communities

Motion by Alderman Bray second by Alderman Mwilambwe to extend the discussion of this item by 10 minutes.

Mayor Renner directed the Clerk to call the roll, which resulted in the following:

Ayes: Aldermen Mathy, Painter, Mwilambwe, Buragas, Hauman, Sage, Black, Bray, and SUMMARY MINUTES OF THE MEETING PUBLISHED BY THE AUTHORITY OF THE COMMITTEE OF THE WHOLE OF BLOOMINGTON, ILLINOIS MONDAY, SEPTEMBER 17, 2018; 6:00 P.M. Page | 2

#### Schmidt.

#### Nays: None.

#### Motion carried.

There was not a consensus of the Council to pursue this initiative as submitted.

ii. Alderman Scott Black: Direct City Manager to Partner with ISU and IWU Students to redesign city documents

Motion by Alderman Mathy second by Alderman Schmidt to extend the discussion of this item by 5 minutes.

Mayor Renner directed the Clerk to call the roll, which resulted in the following:

Aves: Aldermen Mathy, Painter, Mwilambwe, Buragas, Hauman, Sage, Black, Bray, and Schmidt.

Nays: None.

#### Motion carried.

There was a consensus of the Council to initiate a process to pursue this initiative as submitted.

iii. Alderman Scott Black: Direct City Manager to initiate Eminent Domain Process on Targeted **Downtown Properties** 

There was a consensus of the Council to examine this initiative as a tool in establishing a process for initiating Eminent Domain on properties located in the City of Bloomington.

Alderman Scott Black: Direct City Manager to update Economic Development Policy iv.

There was a consensus of the Council to investigate process for this initiative as submitted.

Alderman Scott Black: Direct City Manager to provide current practices for Nuisance v. Properties

City staff is currently working on this process therefore; no further discussion was needed on this item.

vi. Alderman Scott Black: Direct City Manager to explore adding a fee for paying a water bill by cash or check

There was not a consensus of the Council to pursue this initiative as submitted.

SUMMARY MINUTES OF THE MEETING PUBLISHED BY THE AUTHORITY OF THE COMMITTEE OF THE WHOLE OF BLOOMINGTON, ILLINOIS MONDAY, SEPTEMBER 17, 2018; 6:00 P.M. Page | 3

#### Adjournment

Motion by Alderman Schmidt seconded by Alderman Mathy adjourning the meeting. Meeting adjourned at 7:56 p.m.

Motion carried. (Viva Voce)

**CITY OF BLOOMINGTON** 

ATTEST

Tari Renner, Mayor

Cherry L. Lawson, City Clerk



#### COMMITTEE OF THE WHOLE AGENDA ITEM NO. 5

FOR COUNCIL: October 15, 2018

#### **SPONSORING DEPARTMENT:** Bloomington Public Library

**SUBJECT:** Presentation and discussion regarding the Bloomington Public Library's Capital Improvement Infrastructure needs and Revised Conceptual Site Plans for Expansion, as requested by the Bloomington Public Library.

**<u>RECOMMENDATION/MOTION</u>**: Presentation and discussion only.

**STRATEGIC PLAN LINK:** Goal 2. Upgrade City Infrastructure and Facilities; Goal 5. Great Place- Livable, Sustainable City; Goal 6. Prosperous Downtown Bloomington.

**STRATEGIC PLAN SIGNIFICANCE:** Objective 2d. Well-designed, well maintained City facilities emphasizing productivity and customer service; Objective 2e. Investing in the City's future through a realistic, funded capital improvement program; Objective 5d. Appropriate leisure and recreational opportunities responding to the needs of residents; Objective 6c. Downtown becoming a community and regional destination.

**BACKGROUND:** The existing Library building was built in 1976, designed for a population of 41,000. While the population has increased 87%, the space has only increased by 25% (with a small addition and renovation in 2006). The community usage and demand has outgrown the facility. Since 2000, the Library has invested time and money in a variety of planning projects to address the community need for a library expansion. In 2015, Farnsworth Group was hired to complete preliminary planning and design services. In February of this year, the Library Board engaged Farnsworth's services to develop revised conceptual site plans – which are included in this packet. The completed components of these studies (an assessment of the existing building, a long-range vision, a building program, conceptual site planning, and conceptual building designs) are available at www.bloomingtonlibrary.org/building/. (Please note that these documents are conceptual in nature, a completed Library building project may have numerous differences/changes.)

**COMMUNITY GROUPS/INTERESTED PERSONS CONTACTED:** Part of the Farnsworth process included a public input session and website survey in Fall 2015. The most recent revisions to the conceptual site plans incorporated feedback about the previous conceptual site plans from the Council, City Staff, Library Staff, and the community.

**FINANCIAL IMPACT:** For presentation purposes only.

#### COMMUNITY DEVELOPMENT IMPACT: N/A

#### FUTURE OPERATIONAL COST ASSOCIATED WITH NEW FACILITY

**CONSTRUCTION**: For presentation purposes only.

Respectfully submitted for Council consideration.

Prepared & Reviewed By:

Finance & Budgetary Review By:

Water/Community Dev. Review By:

Legal Review By:

Bob Mahrt, Community Development Director Jeffrey R. Jurgens, Corporation Counsel

Jeanne Hamilton, Library Director

Chris Tomerlin, Budget Analyst Scott Rathbun, Finance Director

Recommended by:

Tim Gleason City Manager

#### **Attachments:**

- PowerPoint Presentation
- Conceptual Site Plan for Library Expansion
- Library Building Project Timeline

## **Bloomington Public Library**



### **Bloomington Public Library**

Books are just the beginning.

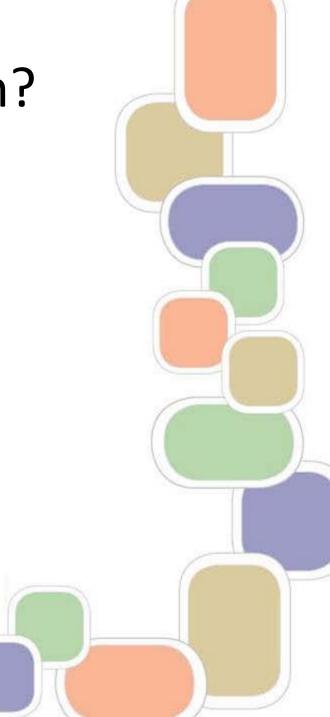


# Today's Library

- Built in 1976 for a population of 41,000
- Renovated in 2006, this included:
  - "Flipping" building to face the parking lot
  - Enclosure of a portion of the lower level open-air covered parking, to gain 7,000 sf of internal space
- 2.04 acre site
- 57,700 Gross Square Feet (GSF)
- 70 spaces in the parking lot (approximate)

# What does this mean?

- Inadequate parking
- Substandard collection
- Demand exceeds capacity for:
  - Programs
  - TeenZone activities
  - Group Study Space
- Inefficient staff areas





# Conceptual Site Plan #1a



## Conceptual Site Plan #1



# Conceptual Site Plan #2

### Funding Available:

\$2,837,741.88	Existing Capital Fund Balance*
+ \$1,143,061.36	Existing Fixed Asset Fund Balance*
\$3,980,803.24	Total Secured Funding
\$2,000,000.00	Estimated Fundraising/Savings Capacity
\$5,980,803.24	Total Funding Available

\*As of 6/30/18.

## What has been done?

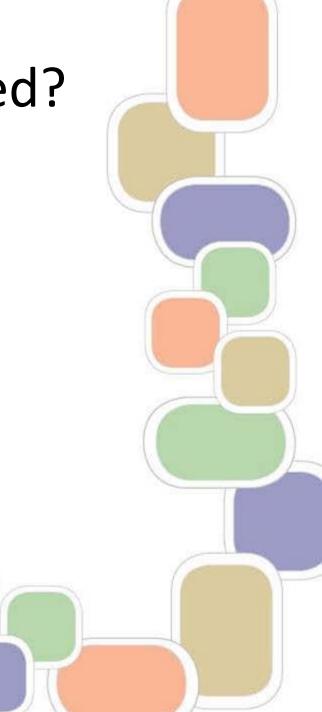
- Since 2000, the Library has:
  - Developed 3 long range/strategic plans
  - Conducted 3 needs assessments
  - Conducted 2 community surveys
  - Explored 9+ potential sites for expansion/branches
  - Hired 3 architects
  - Presented 7 different project proposals to City Council
  - Had 3 joint City Council/Library Board task forces

## If no expansion/renovation, still need to:

- Replace roof
- Replace return air ducts including replacing fixed ceiling with dropped ceiling
- Replace air handler
- Replace carpeting
- Replace broken/worn furniture
- Replace sidewalks at the entrance
   BUT these are "band-aids" and don't help with the space/community needs that need to be met.

## What do we need?

- Resolution, including:
  - Direction
  - Commitment to Funding





#### <u>NEIGHBORHOOD POSSIB</u> ES BLOOMINGTON PUBLIC LIBRARY MASTER SITE PLAN - OPTION Ia BLOOMINGTON, IL | 17 JULY 2018



### NEGHBORHOOD POSS BLLTES MASTER SITE PLAN - OPTION I BLOOMINGTON, IL | 17 JULY 2018 BLOOMINGTON PUBLIC LIBRARY



### <u>NEIGHBORHOOD POSSI</u> = S В Farnsworth

MASTER SITE PLAN - OPTION 2 BLOOMINGTON, IL | 17 JULY 2018

BLOOMINGTON PUBLIC LIBRARY

#### Bloomington Public Library

**1976** Roof collapses in the Withers Library Building and City Council instructs the Library to purchase the 200 block of Olive street to build a new library.

**1977** A new 46,000 sf library is completed (for a pop. of 41,000). The intent is to eventually expand to the South.



### 2000 Consultants

complete a long-range plan that concludes the Library needs more space. The Library Board approves plans to explore the expansion of the library in whatever

form that may take. **2001** A library building consultant, completes a space needs assessment and recommends a 93,000 sf main branch and a 18,961 sf branch. (Pop. is 73,000.) An RFP is released for

an architect to expand the existing building by 50,486 sf but it is then delayed due to branch discussions.

A joint city council/ library board task force is formed. **2002** An architect is hired to develop plans to add 33,852 sf to the North and South sides of the existing building

 and a 28,552 sf branch.
 At the Court

 The board approves
 existing care

 recommending an
 The Council

 expansion package
 Library Boar

 to council.
 a 19,936 sf e

 PHASE 1 – build a
 and renovat

 28,552 sf branch on
 for approxin

 the East side and
 \$3.6 million.

replace the existing building's HVAC system, PHASE 2 – build a 19,936 sf addition to the existing building.

2005

**2003** The City Council approves replacement of the existing building's HVAC system.

At the Council's direction, the Library surveys existing cardholders. The Council leads the Library Board to propose a 19,936 sf expansion and renovation for approximately

2004 HVAC system is replaced.

**2005** The City approves a \$3 million loan for library expansion and an architect is hired for a 19,936 sf expansion. Due to the budget, the expansion is pared down to a 7,500 sf expansion.

**2006** Renovation and addition of 7,500 sf is completed.

**2008** Discussion about an expansion and a branch library resumes.

2011

**2011** The Library Board and City Council has a joint meeting. The Library presents its strategic plan which includes building an east side branch. A joint task force is appointed.

2012 At the Council's direction, Anders Dahlgren and Library Planning Associates are hired to complete a needs assessment. A supplemental survey is conducted by IWU.

**2013** At the request of City Council, the Library develops a proposed operating budget and plan of service for a potential branch. Later, Mayor Renner reports enthusiasm for obtaining land to the south for the Library to expand in the current location.

2014 The City Manager shares that the purchase of the Sugar Creek Packing plant will allow for more parking for City employees and in turn more parking for the Library. A Joint Library Board and City Council Task Force is established.

 uncil has a
 is hired to conduct

 g. The Library
 a needs assessment,

 strategic
 building program,

 ncludes
 site analysis, and

 east side
 conceptual design

 nt task
 for the expansion of

 pinted.
 the existing library.

 2017
 The Library's

**2017** The Library's presents a proposal for expansion for the Council's 5-year Capital Improvement Plan.

2015-2016 Farnsworth

The Library and City Council have a joint meeting to discuss the expansion plan.

The Council approves a <sup>\$</sup>140,493 increase in the Library levy to support capital improvements.

2015

Building Project Timeline

2000



#### COMMITTEE OF THE WHOLE AGENDA ITEM NO. 6

FOR COUNCIL: October 15, 2018

SPONSORING DEPARTMENT: Parks, Recreation and Cultural Arts Department

**SUBJECT:** Presentation, discussion and direction for the O'Neil Park rejuvenation, including a new aquatic center, as requested by the Parks, Recreation and Cultural Arts Department.

**<u>RECOMMENDATION/MOTION</u>**: Council provide feedback on the presentation for the plan regarding the O'Neil park rejuvenation.

**STRATEGIC PLAN LINK:** Goal 2 - Upgrade City Infrastructure and Facilities; Goal 5 – Great Place – Livable, Sustainable City

**STRATEGIC PLAN SIGNIFICANCE:** Objective 2D - Well-designed, well maintained City facilities emphasizing productivity and customer service. Objective 5A – Well-planned City with necessary services and infrastructure

**BACKGROUND:** Bloomington Parks, Recreation, and Cultural Arts hired GreenPlay LLC in 2017 to prepare a Citywide Comprehensive Parks and Recreation Master Plan and complete an O'Neil Park Feasibility Study. The O'Neil Park Feasibility Study, which is still in process, will make recommendations for the rejuvenation of O'Neil Park with an aquatic center and new programmatic themes including a new playground, pickle ball, revised skate park, dog park, walking paths, larger parking area and more.

The goal of this project was to develop a community supported concept that can be successfully implemented through the Capital Improvement Plan as well as through programmatic strategies and operations. A public forum was hosted with feedback at Sheridan Elementary School over the Summer of 2017 regarding O'Neil Park. Further partnership with District 87 in O'Neil Park is also a result.

The centerpiece of this project is replacing the aging 45 year old aluminum pool with a new aquatic center. The current pool needs to have substantial work completed per the Swimming Facility Inspection Report received on 8 August 2018 from the State of Illinois – Illinois Department of Public Health pool inspection, prior to being able to open in 2019. This list includes: 1) replacing the pool deck where it has sunken below the back of the gutter 2) Replace both the one meter and three meter diving boards 3) Obtain a permit, hire an engineer, and install new certified main drain covers 4) Provide and install a working flowmeter.

In addition, the baby pool has been closed now for two seasons due to maintenance issues, showers leak behind the cinder block walls, and the main pipe to the pool is corroded and needs to be replaced.

**COMMUNITY GROUPS/INTERESTED PERSONS CONTACTED:** District 87, Bloomington/Normal Convention and Visitors Bureau, Sports Organizations, Bloomington/Normal Sports Commission

**FINANCIAL IMPACT:** This is for presentation and discussion only. The estimated cost for the project is estimated at \$9.9 million. A funding source would need to be determined.

<u>COMMUNITY DEVELOPMENT IMPACT</u>: Quality public pools offers supervised-safe swimming opportunities, hot weather relief for those without air-conditioning, decreases in negative behaviors in the area, a safe social outlet, stress relief, and serve several local not-for profit groups through group outings.

The Aquatic Center would provide an economic benefit to West-side eateries and have regional access with US 150 and Market Street.

#### FUTURE OPERATIONAL COST ASSOCIATED WITH NEW FACILITY

<u>**CONSTRUCTION</u>**: The O'Neil Park Feasibility Study which is a part of the final Parks & Recreation Master plan is yet to be completed for operational costs and presented to Council.</u>

Respectfully submitted for Council consideration.

Prepared By:	Jay Tetzloff, Director-Parks, Recreation and Cultural Arts
Finance & Budgetary Review By:	Chris Tomerlin, Budget Analyst Scott Rathbun, Finance Director

Water/Community Dev. Review By: Bob Mahrt, Community Development Director

Legal Review By:

Jeffrey R. Jurgens, Corporation Counsel

Recommended by:

Tim Gleason City Manager

Attachments:

• None



For Committee of the Whole: 10-15-18

#### City Manager Report Upcoming Agenda Items

The City Code provides that a portion of each Committee of the Whole meeting will be dedicated to previewing upcoming non-routine items being proposed by City staff. These items include: (1) the expenditure of money over \$250,000; (2) development agreements; (3) amendments to the City Code; (4) implementation or modification of City policies; and (5) other items of interest as determined by the City Manager. This report is designed to provide the above-required preview and is for informational purposes only. It is, however, preliminary and subject to modification.

Note it is often difficult to predict what issues may arise before a meeting and therefore it is likely some non-routine agenda items are not identified on this report. It should be noted the failure to include an item on this report, whether routine or not, does not prohibit it from being placed on either of the meetings listed below or any other future meeting. In addition, the items listed on this report may be rescheduled or removed from the originally designated meeting agenda based on a variety of factors.

	October 22, 2018
1	Sick Leave Buy Back Ordinance
2	
3	
4	
5	
	November 13, 2018 (TUESDAY due to holiday)
1	CAFR (Finance Department)
2	Property Tax Levy Presentation (Finance Department)
3	Parks Master Plan Adoption (Parks, Recreation, and Cultural Arts Department)
4	
5	

Bloomington Illinois

MAYOR & ALDERMANIC AGENDA INITIATIVE PROPOSAL FORM

### SPONSOR: Karen Schmidt

PROPOSED INITIATIVE:

Add a seat to the Transportation Commission to include representation from our city's disabled population or a disabled services professional. The Transportation Commission currently includes having someone with "a demonstrated interest in accessibility and ADA compliance." The additional seat will underscore our commitment to hearing all perspectives about accessibility to/challenges in the use of our streets and sidewalks.

ESTIMATED CITY STAFF TIME TO RESEARCH & PREPARE FULL COUNCIL MEMO ON PROPOSED INITIATIVE INCLUDING BACKGROUND AND ANY NECESSARY RESEARCH:

 $\mathbf{V}$ 

Nominal (less than 5 hours) Moderate (5 to 10 hours) Significant (more than 10 hours)

ESTIMATED COST OF PROPOSED INITIATIVE:

WILL THE PROPOSED INITIATIVE REQUIRE A BUDGET AMENDMENT:



WHAT CITY PROGRAMS OR STAFF ACTIVITIES ARE PROPOSED TO BE CUT OR REDUCED IN LIEU OF THE PROPOSED INITIATIVE, IF ANY:

not applicable

DATE SUBMITTED: October 5, 2018

Keren Schmidt

K:\ADMIN\DEPTWIDE\City Council