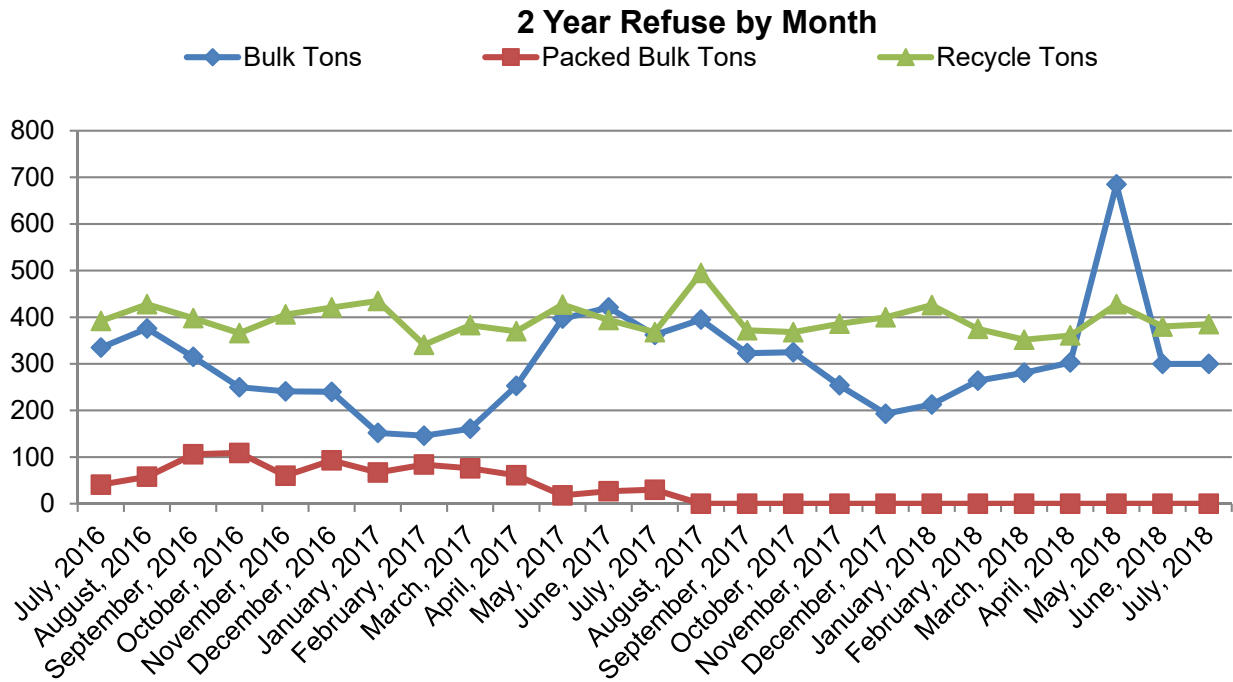


PUBLIC WORKS JULY 2018



Permits Processed During July 2018

Engineering Permits	
Overweight Loads	10 issued permits for \$560
Dumpster/Traffic Control/Excavation/Erosion	3 issued permit for \$85 (waived \$0)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	69
New Erosion/Storm Water Complaints	7
Inspection & Complaint Files Closed	12

Streets & Sewers

REPORTED POTHOLES	77
WATER DITCHES	27
CAVE-INS	3
MAILBOXES	1
INLETS	2
CONTRACTOR DITCHES	4
STREET PANEL REPAIRS	20
MISC REPAIRS	2

Fleet Division

	<i>July 2017</i>	<i>July 2018</i>
<i>Work Orders</i>	381	306
<i>Total Repair Orders Closed</i>	342	278
<i>Preventative Maintenance</i>	39	28

	<i>July 2017</i>	<i>July 2018</i>
<i>Total No Lead Gallons</i>	18,498	19,071
<i>Total Cost</i>	\$36,082	\$44,414
<i>Avg Price per Gallon</i>	\$1.95	\$2.36

	<i>July 2017</i>	<i>July 2018</i>
<i>Total Diesel Gallons</i>	15,923	14,895
<i>Total Cost</i>	\$35,526	\$39,382
<i>Avg Price per Gallon</i>	\$2.23	\$2.64

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
<i>Parts</i>	\$39,436	\$100,945	\$621,777	16.23%
<i>Outside Repairs</i>	\$13,917	\$ 81,742	\$444,054	18.40%
<i>Fuel</i>	\$111,707	\$208,988	\$1,115,849	18.72%