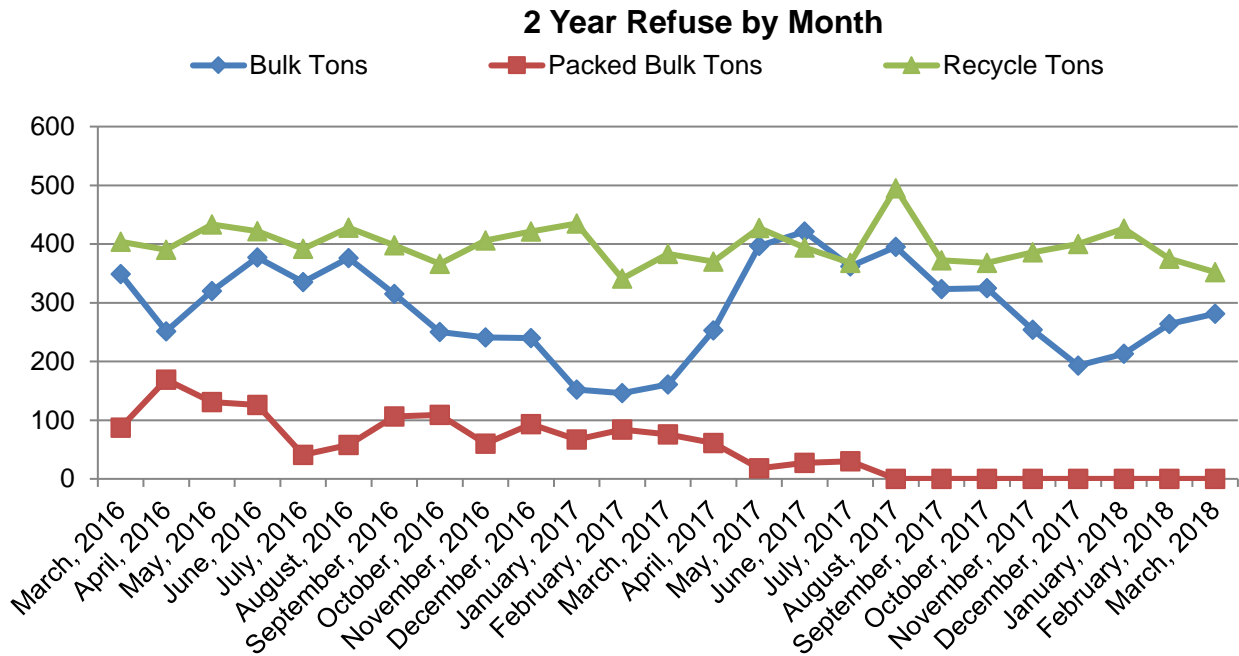


PUBLIC WORKS MARCH 2018



Permits Processed During March 2018

Engineering Permits	
Overweight Loads	19 issued permits for \$1,645
Dumpster/Traffic Control/Excavation/Erosion	10 issued permit for \$315 (waived \$0)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	103
New Erosion / Storm Water Complaints	6
Inspection & Complaint Files Closed	6

Streets & Sewers

REPORTED POTHOLES	126
WATER DITCHES	21
CONTRACTOR DITCHES	2
CAVE-INS	3
MAILBOXES	44
INLETS	14

Fleet Division

	<i>March 2017</i>	<i>March 2018</i>
Work Orders	420	346
Total Repair Orders Closed	382	309
Preventative Maintenance	38	37

	<i>March 2017</i>	<i>March 2018</i>
Total No Lead Gallons	16,328	18,302
Total Cost	\$32,211	\$40,905
Avg Price per Gallon	\$1.97	\$2.23

	<i>March 2017</i>	<i>March 2018</i>
Total Diesel Gallons	14,967	15,059
Total Cost	\$31,851	\$38,507
Avg Price per Gallon	\$2.13	\$2.56

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
Parts	\$48,720	\$630,696	\$586,085	107.61%
Outside Repairs	\$13,999	\$303,003	\$418,563	72.39%
Fuel	\$73,818	\$819,547	\$1,083,597	75.63%