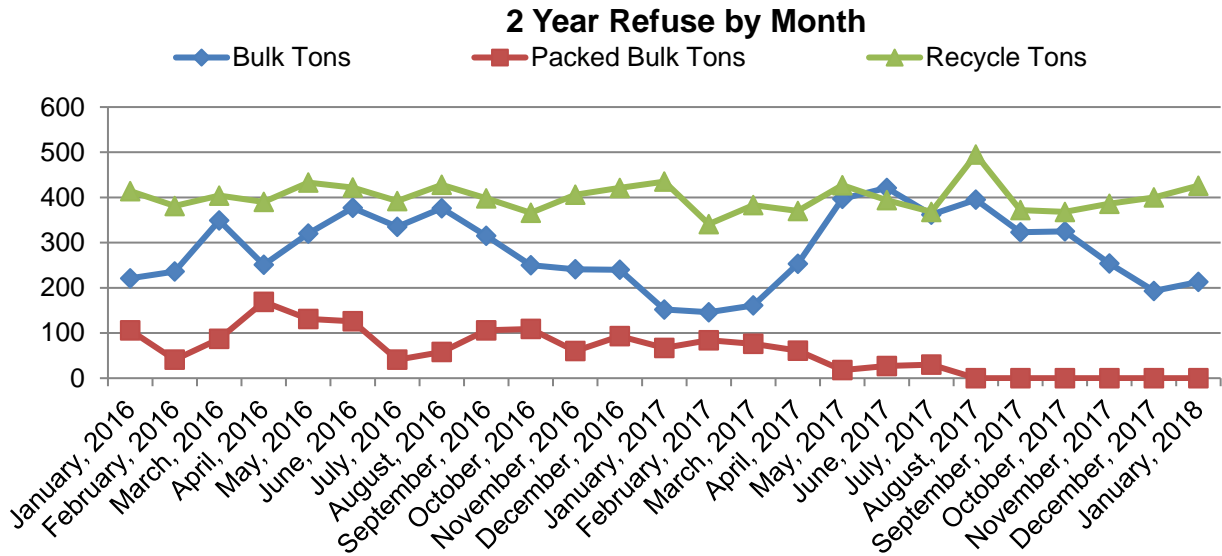


PUBLIC WORKS JANUARY 2018



Permits Processed During January 2018

Engineering Permits	
Overweight Loads	12 issued permits for \$685
Dumpster/Traffic Control/Excavation/Erosion	12 issued permit for \$620 (waived \$0)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	92
New Erosion/Storm Water Complaints	0
Inspection & Complaint Files Closed	9

Streets & Sewers

REPORTED POTHOLES	58
WATER DITCHES	30
CONTRACTOR DITCHES	1
STREET PANELS	1
MAILBOXES	36
INLETS	15
MANHOLES	2

Fleet Division

	<i>January 2017</i>	<i>January 2018</i>
Work Orders	449	390
Total Repair Orders Closed	417	352
Preventative Maintenance	32	38

	<i>January 2017</i>	<i>January 2018</i>
Total No Lead Gallons	16,115	18,847
Total Cost	\$30,571	\$39,882
Avg Price per Gallon	\$1.90	\$2.12

	<i>January 2017</i>	<i>January 2018</i>
Total Diesel Gallons	13,979	16,435
Total Cost	\$27,252	\$39,142
Avg Price per Gallon	\$1.95	\$2.38

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
Parts	\$50,393	\$512,009	\$586,085	87.36%
Outside Repairs	\$20,065	\$253,495	\$418,563	60.65%
Fuel	\$70,171	\$643,820	\$1,083,597	59.41%