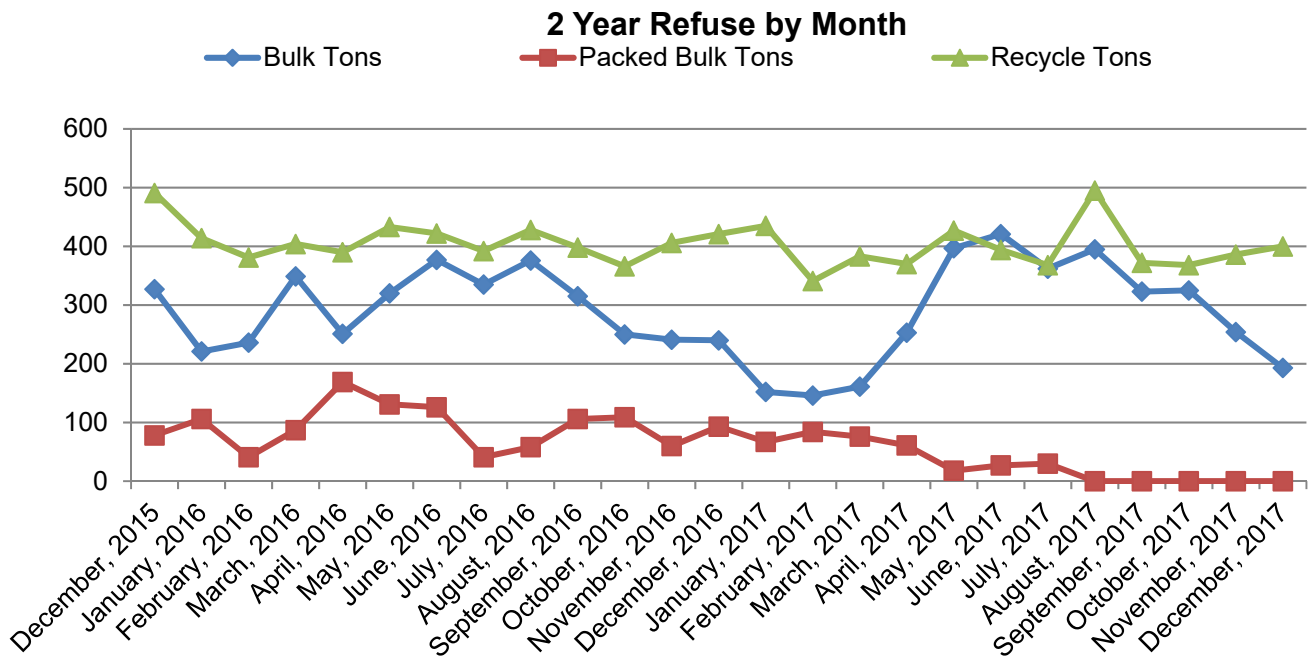


PUBLIC WORKS DECEMBER 2017



Permits Processed During December 2017

| Engineering Permits | |
|--|---|
| Overweight Loads | 4 issued permits for \$200 |
| Dumpster/Traffic Control/Excavation/Erosion | 11 issued permit for \$525 (waived \$0) |
| Erosion Control/Complaints Report | |
| New/Maintenance Erosion Control Inspections | 97 |
| New Erosion/Storm Water Complaints | 4 |
| Inspection & Complaint Files Closed | 10 |

Streets & Sewers

| | |
|---------------|----|
| POTHLES | 6 |
| WATER DITCHES | 17 |
| CAVE-INS | 4 |
| STREET PANELS | 1 |
| MAILBOXES | 1 |
| INLETS | 11 |
| MANHOLES | 2 |

Fleet Division

| | <i>December 2016</i> | <i>December 2017</i> |
|-----------------------------------|----------------------|----------------------|
| <i>Work Orders</i> | 234 | 313 |
| <i>Total Repair Orders Closed</i> | 216 | 277 |
| <i>Preventative Maintenance</i> | 18 | 36 |

| | <i>December 2016</i> | <i>December 2017</i> |
|------------------------------|----------------------|----------------------|
| <i>Total No Lead Gallons</i> | 16,615 | 16,996 |
| <i>Total Cost</i> | \$29,285 | \$33,499 |
| <i>Avg Price per Gallon</i> | \$1.88 | \$1.97 |

| | <i>December 2016</i> | <i>December 2017</i> |
|-----------------------------|----------------------|----------------------|
| <i>Total Diesel Gallons</i> | 17,790 | 17,921 |
| <i>Total Cost</i> | \$35,516 | \$41,204 |
| <i>Avg Price per Gallon</i> | \$2.00 | \$2.30 |

| | <i>MONTH</i> | <i>YTD</i> | <i>Budgeted</i> | <i>FY %</i> |
|------------------------|--------------|------------|-----------------|-------------|
| <i>Parts</i> | \$53,161 | \$439,790 | \$586,085 | 75.03% |
| <i>Outside Repairs</i> | \$20,019 | \$229,457 | \$418,563 | 45.82% |
| <i>Fuel</i> | \$104,019 | \$569,982 | \$1,083,597 | 52.60% |