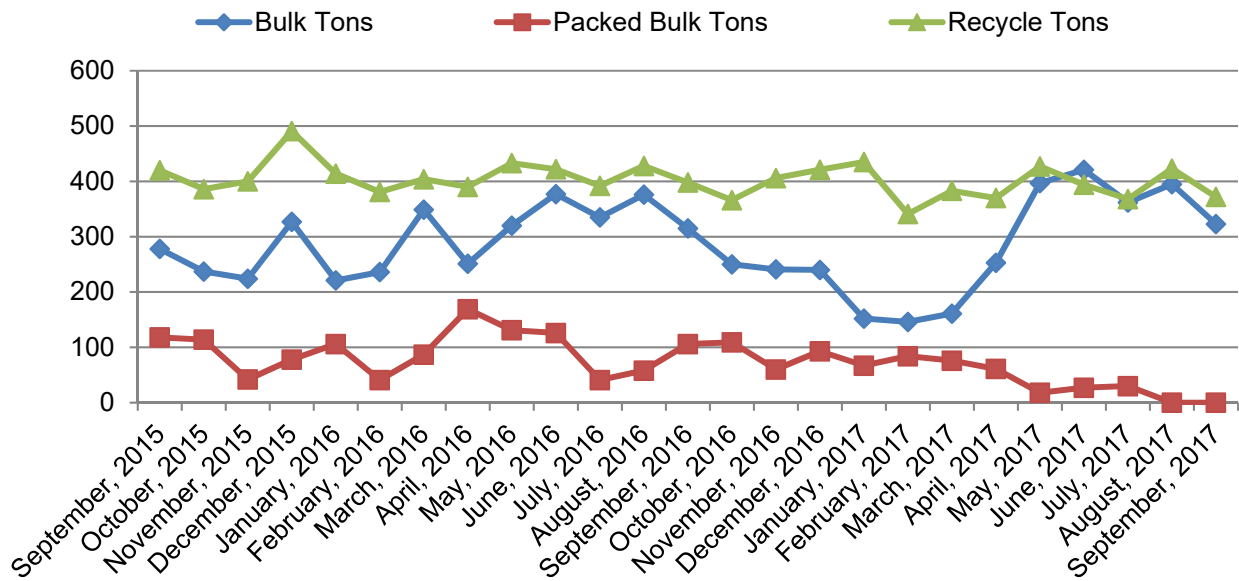


Solid Waste Division 2 Year Refuse by Month



Public Works Front Office

The front office staff processed the following permits during September 2017

Engineering Permits	
Overweight Loads	10 issued permits for \$895
Dumpster/Traffic Control/Excavation/Erosion	11 issued permit for \$450 (waived \$120)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	185
New Erosion/Storm Water Complaints	5
Inspection & Complaint Files Closed	15

Streets & Sewers September 2017

POTHOLES	24
WATER DITCHES	18
CAVE-INS	5
CONCRETE STREET PANELS	5
PERMANENT PATCHING	10
INLETS	2
HOT ASPHALT	14,628 sf

Fleet Division

	<i>September 2016</i>	<i>September 2017</i>
Work Orders	417	348
Total Repair Orders Closed	383	326
Preventative Maintenance	34	22

	<i>September 2016</i>	<i>September 2017</i>
Total No Lead Gallons	16,431	17,825
Total Cost	\$30,846	\$35,716
Avg Price per Gallon	\$1.94	\$2.00

	<i>September 2016</i>	<i>September 2017</i>
Total Diesel Gallons	16,463	14,051
Total Cost	\$30,497	\$31,990
Avg Price per Gallon	\$1.85	\$2.28

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
Parts	\$57,651	\$268,752	\$586,085	45.85%
Outside Repairs	\$49,396	\$138,936	\$418,563	33.19%
Fuel	\$96,323	\$318,145	\$1,083,597	29.36%