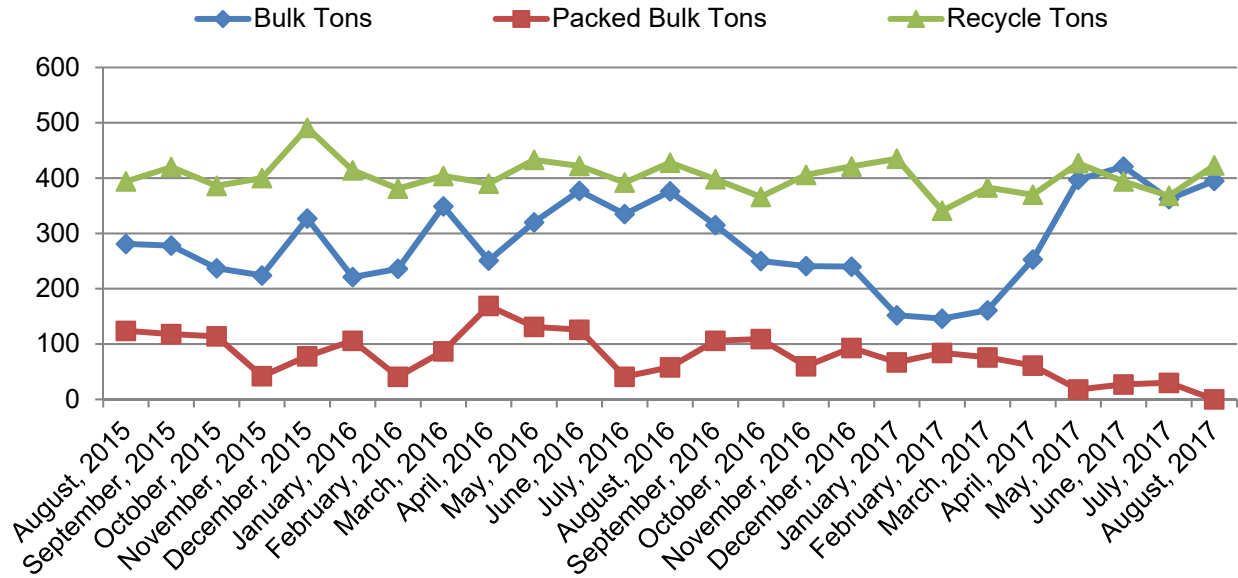


Solid Waste Division

2 Year Refuse by Month



Public Works Front Office

The front office staff processed the following permits during August 2017

Engineering Permits	
Overweight Loads	16 issued permits for \$775
Dumpster/Traffic Control/Excavation/Erosion	12 issued permit for \$410 (waived \$165)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	132
New Erosion/Storm Water Complaints	2
Inspection & Complaint Files Closed	8

Streets & Sewers August 2017

POTHOLES	59
WATER DITCHES	27
CAVE-INS	7
CONCRETE STREET PANELS	4
CONTRACTOR DITCHES	3
CULVERT REPAIR	1
INLETS	5
HOT ASPHALT	32,279 sf

Fleet Division

	<i>August 2016</i>	<i>August 2017</i>
<i>Work Orders</i>	355	450
<i>Total Repair Orders Closed</i>	303	408
<i>Preventative Maintenance</i>	52	42

	<i>August 2016</i>	<i>August 2017</i>
<i>Total No Lead Gallons</i>	17,566	17,520
<i>Total Cost</i>	\$32,853	\$35,295
<i>Avg Price per Gallon</i>	\$1.87	\$2.01

	<i>August 2016</i>	<i>August 2017</i>
<i>Total Diesel Gallons</i>	17,683	14,783
<i>Total Cost</i>	\$32,581	\$32,435
<i>Avg Price per Gallon</i>	\$1.84	\$2.19

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
<i>Parts</i>	\$57,578	\$225,131	\$586,085	37.29%
<i>Outside Repairs</i>	\$28,962	\$98,902	\$418,563	22.90%
<i>Fuel</i>	\$78,019	\$236,866	\$1,175,000	21.05%