

ADDENDUM



**CITY COUNCIL COMMITTEE OF THE WHOLE
MEETING AGENDA**

**CITY HALL COUNCIL CHAMBERS
109 EAST OLIVE, BLOOMINGTON, IL 61701
MONDAY, SEPTEMBER 18, 2017, 5:30 P.M.**

Revised Spreadsheet

4. Presentation and discussion on proposed sanitary/storm sewer rates. (*Presentation by City Manager David Hales, Public Works Director Jim Karch, and Finance Director Patti-Lynn Silva, 5 minutes. City Council discussion, 25 minutes.*)

Note: No action will be taken on any matters at this meeting beyond approval of the minutes.

Scenario 1: Immediate Increase

| Storm Sewer Rate | | | |
|------------------|------------------------------------|------------------|------------------|
| Fiscal Year | Typical Residential Bill (monthly) | Dollars Increase | Percent Increase |
| FY18 (Current) | \$4.35 | n/a | n/a |
| FY19 | \$5.66 | \$1.31 | 30% |

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| Sanitary Sewer Rate | | | |
|---------------------|--------------------------|------------------|------------------|
| Fiscal Year | Typical Residential Bill | Dollars Increase | Percent Increase |
| FY18 (Current) | \$9.50 | n/a | n/a |
| FY19 | \$14.25 | \$4.75 | 50% |

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| CUMULATIVE TOTAL | | | |
|------------------|--------------------------|------------------|------------------|
| Fiscal Year | Typical Residential Bill | Dollars Increase | Percent Increase |
| FY18 (Current) | \$13.85 | n/a | n/a |
| FY19 | \$19.91 | \$6.06 | 46% |

OR

Scenario 2: Increase Over Time

| Storm Sewer Rate | | | |
|------------------|------------------------------------|------------------|------------------|
| Fiscal Year | Typical Residential Bill (monthly) | Dollars Increase | Percent Increase |
| FY18 (Current) | \$4.35 | n/a | n/a |
| FY19 | \$4.71 | \$0.36 | 8.2% |
| FY20 | \$5.09 | \$0.39 | 8.2% |
| FY21 | \$5.51 | \$0.42 | 8.2% |
| FY22 | \$5.96 | \$0.45 | 8.2% |
| FY23 | \$6.45 | \$0.49 | 8.2% |

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| Sanitary Sewer Rate | | | |
|---------------------|--------------------------|------------------|------------------|
| Fiscal Year | Typical Residential Bill | Dollars Increase | Percent Increase |
| FY18 (Current) | \$9.50 | n/a | n/a |
| FY19 | \$10.60 | \$1.10 | 11.6% |
| FY20 | \$11.83 | \$1.23 | 11.6% |
| FY21 | \$13.20 | \$1.37 | 11.6% |
| FY22 | \$14.74 | \$1.53 | 11.6% |
| FY23 | \$16.45 | \$1.71 | 11.6% |

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| CUMULATIVE TOTAL | | | |
|------------------|--------------------------|------------------|------------------|
| Fiscal Year | Typical Residential Bill | Dollars Increase | Percent Increase |
| FY18 (Current) | \$13.85 | n/a | n/a |
| FY19 | \$15.31 | \$1.46 | 46% |
| FY20 | \$16.92 | \$1.62 | 46% |
| FY21 | \$18.71 | \$1.79 | 46% |
| FY22 | \$20.70 | \$1.98 | 46% |
| FY23 | \$22.90 | \$2.20 | 46% |