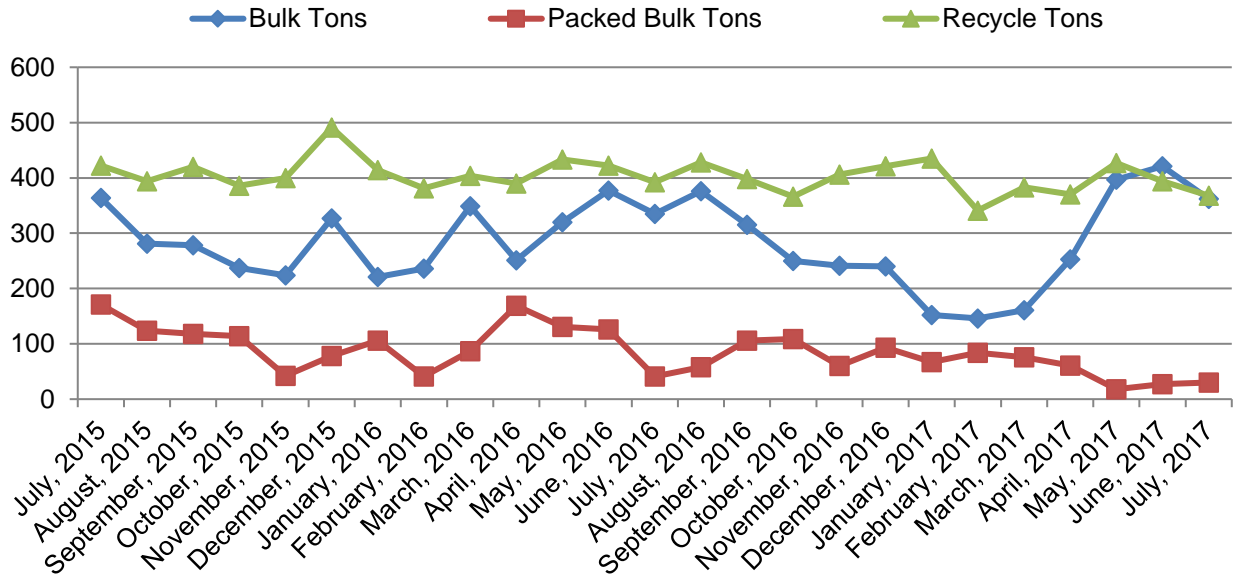


Solid Waste Division

2 Year Refuse by Month



Public Works Front Office

The front office staff processed the following permits during July 2017

Engineering Permits	
Overweight Loads	13 issued permits for \$367.50
Dumpster/Traffic Control/Excavation/Erosion	18 issued permit for \$635 (waived \$150)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	129
New Erosion/Storm Water Complaints	3
Inspection & Complaint Files Closed	6

Streets & Sewers July 2017

POTHOLES	32
WATER DITCHES	29
CAVE-INS	5
CONCRETE STREET PANELS	5
CONTRACTOR DITCHES	3
CULVERT REPAIR	1
INLETS	2
HOT ASPHALT	12 LOCATIONS, 29,509 sf

Fleet Division

	<i>July 2016</i>	<i>July 2017</i>
Work Orders	389	381
Total Repair Orders Closed	364	342
Preventative Maintenance	25	39

	<i>July 2016</i>	<i>July 2017</i>
Total No Lead Gallons	16,101	16,281
Total Cost	\$28,469	\$32,224
Avg Price per Gallon	\$1.77	\$1.98

	<i>July 2016</i>	<i>July 2017</i>
Total Diesel Gallons	16,063	12,960
Total Cost	\$30,906	\$28,348
Avg Price per Gallon	\$1.92	\$2.19

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
Parts	\$68,701	\$163,237	\$586,085	27.85%
Outside Repairs	\$22,958	\$62,919	\$418,563	15.03%
Fuel	\$70,560	\$161,198	\$1,175,000	13.0%

New Acquisitions
POLICE DEPARTMENT

Fleet put into service two (2) new units for the Police Department.

