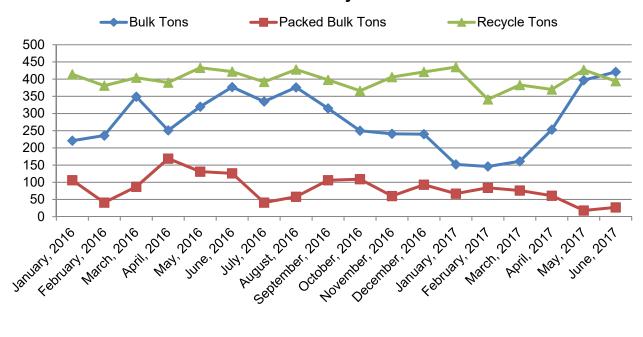
Solid Waste Division

2 Year Refuse by Month



Public Works Front Office

The front office staff processed the following permits during June 2017

Engineering Permits	
Overweight Loads	16 issued permits for \$1,060
Dumpster/Traffic Control/Excavation/Erosion	18 issued permit for \$640 (waived \$145)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	133
New Erosion/Storm Water Complaints	4
Inspection & Complaint Files Closed	25

Streets & Sewers June 2017

POTHOLES	77
WATER DITCHES	19
CAVE-INS	6
CONCRETE STREET PANELS	2
CONTRACTOR DITCHES	2
MAILBOXES	2
HOT ASPHALT	19 LOCATIONS, 36,905 sf

Fleet Division

	June 2016		June 2017	
Work Orders	375		434	
Total Repair Orders Closed	344		399	
Preventative Maintenance	31		35	
				_
	June 2016		June 2017	
Total No Lead Gallons	16,656		19,000	
Total Cost	\$31,417		\$37,088	
Avg Price per Gallon	\$1.88		\$1.95	
	June 2016		June 2017	
Total Diesel Gallons	17,121		19,730	
Total Cost	\$32,491		\$35,938	
Avg Price per Gallon	\$1.89		\$2.15	
	MONTH	YTD	Budgeted	FY %

\$104,572

\$45,951

\$76,024

\$586,085

\$418,563

\$1,175,000

17.84%

10.97%

6.4%

\$39,005

\$25,556

\$71,933

Parts

Fuel

Outside Repairs









New Acquisitions

PARKS, RECREATION AND CULTURAL ARTS DEPARTMENT



FORD F350

FORD EXPLORE





2 FORD 250

PUBLIC WORKS AND PARKS, REC AND CULTURAL ARTS



Fleet put into service a Durapatcher pothole repair machine. This is a joint purchase between Public Works and Parks, Recreation and Cultural Arts Department.

New Trailer for the Sewer Division of Public Works



And a Chevrolet Silverado for the Engineering Division

