

Category: **Parks**

Funding Status: **Funding Secured**

Project: **Replacement of Creativity Center Roofing Membrane**

**Project Description:** This item was listed in the Bloomington Facilities Condition Assessment report prepared by Faithful Gould. The roof system at the Creativity Center is in poor condition. The roof is over 30 years old and has reached the end of its useful life. Due to the age and condition of the BUR roofing system, Faithful Gould recommends the removal of the existing system and installation of a new single-ply thermoplastic olefin (TPO) roof membrane. The project would require the removal of the present roofing system, the installation of the polyisocyanurate roof insulation, the installation of a 60mil TPO roofing membrane, and the replacement of the gravel stop with new pre-finished metal trim. The projected cost of the repair is \$225,000.

**Project Status:** Design is in process.

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2c. Investing in the City's future through a realistic, funded capital improvement program

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#### Capital Costs

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$225,000	\$0	\$0	\$0	\$0	\$225,000
<b>Total</b>	\$225,000	\$0	\$0	\$0	\$0	\$225,000

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**Neighborhood:**

**Ward:** Ward 4

**Photo (if applicable):**



Category: **Parks**

Funding Status: **Funding Secured**

Project: **Emerson Park Renovations**

Project Description: The 2010 Parks Master Plan Update includes renovations to Emerson Park. Enhancements to include new walks, shelter, seating areas, new playground with new site amenities and security lighting.

Project Status: New playground equipment will be installed in FY 2017. Funding was secured from the Sunnyside Park project that was completed under-budget through Parkland Dedication as it was not budgeted in this fiscal year.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2e. Investing in the City's future through a realistic, funded capital improvement program

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$40,000	\$0	\$0	\$0	\$0	\$40,000
<b>Total</b>	\$40,000	\$0	\$0	\$0	\$0	\$40,000

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Neighborhood:

Ward: Ward 4

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Alton Depot Park Playground**

Project Description: Alton Depot park playground was installed in 1998. In 2021 it will be 23 years old. The industry standard for the life of a playground is 15 years. This playground is very small and is typically used by the residents in the neighborhood.

Project Status: Not started

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2c. Investing in the City's future through a realistic, funded capital improvement program

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Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$0	\$55,000	\$55,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$55,000	\$55,000

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Neighborhood:

Ward: Ward 6

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Secured**

Project: **Creativity Center Rooftop Units**

**Project Description:**

This item was listed in the Bloomington Facilities Condition Assessment report prepared by Faithful+Gould. Conditioned air for the Creativity Center was originally provided by three multi-zone rooftop units. Only one of the units is currently operable and it is extremely unreliable. The other two units have been abandoned in place and are of no use anywhere within the City's properties. Due to rising costs associated with the adjustments necessary for equipment to be compliant with the energy efficient codes, the cost to replace the current system with one of a like nature has increased over the last couple of years from \$319,750 to \$446,000. Staff has reconsidered the mere replacement of a similar inefficient and outdated system and feels a more sustainable approach would be to install a water source heat pump system. It would involve installing heat pumps in each space and would include some additional rooftop equipment to supply the necessary outdoor air. Heating and cooling would be controlled in each space through the heat pump, but the individual heat pumps would be served by a central boiler and closed loop cooling tower (heat exchanger). This system looks to be in the range of \$805,000. The initial investment in the system could be offset by a qualifying grant of \$250,000 from the state as well as significant reduction of operating expense. The water source heat pump system would be a more sustainable option and will also be more efficient. Alton Depot park playground was installed in 1998. In 2021 it will be 23 years old. The industry standard for the life of a playground is 15 years. This playground is very small and is typically used by the residents in the neighborhood.

Project Status: **Design in process**

Strategic Plan Link: **2. Upgrade City infrastructure and facilities**

Strategic Plan Significance: **2c. Investing in the City's future through a realistic, funded capital improvement program**

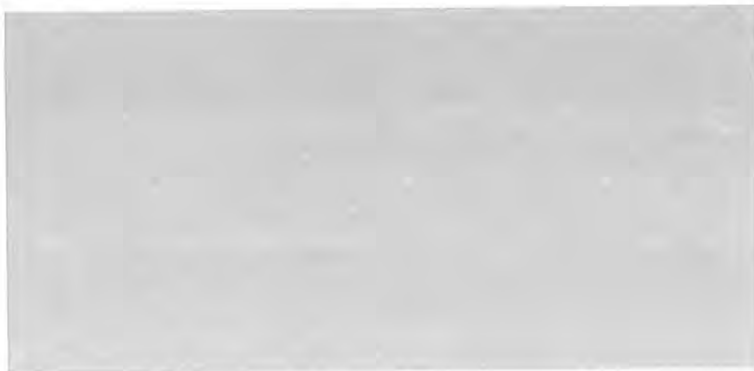
**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$825,000	\$0	\$0	\$0	\$825,000
<b>Total</b>	\$0	\$825,000	\$0	\$0	\$0	\$825,000

Neighborhood:

Ward: **Ward 4**

Photo (if applicable):





Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Building Upgrades - Replace Sidewalks and Front Hand railings**

**Project Description:**

Sidewalk (FY16) The east sidewalk is in need of repair as it has heaved (we believe a result of leaking water line below the sidewalk). This item was in the Faithful Gould report. We need to remove the sidewalk and investigate the water leak, make repairs and replace the sidewalk. The projected cost is \$30,000. This item was listed in the Facilities Condition Assessment report prepared by Faithful Gould. The projected cost is \$30,000.00 for damaged sidewalks and railings. There is an area located on the north east side of the BCPA which has cracked and heaved since the renovation in 2006. This has become a trip hazard to our patrons and should be repaired in an effort to be proactive in eliminating an unsafe condition. Staff repaired the front steps in 2013. The report notes that we should upgrade the handrails in this area but this entry is not a handicap accessible entrance. We do need to repair and paint some of the facade railings on the south elevation of the BCPA but staff feels this can be done in house at a cost of \$1,000.00.

Project Status: Not started

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2e. Investing in the City's future through a realistic, funded capital improvement program

**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$35,000	\$0	\$0	\$0	\$35,000
<b>Total</b>	\$0	\$35,000	\$0	\$0	\$0	\$35,000

Neighborhood:

Ward: Ward 4

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Bldng Upgrades- HVAC, Trane Chiller, Water Pumps, Carpet, Hot Water Htr**

**Project Description:**

The HVAC system will be upgraded now through 2022 at a cost of \$10,150.00 per year as per council action on 7/28/14. Trane Chiller (FY17) The two Trane chiller units were manufactured in 1992 and installed as used units in the 1990's. These units have a typical life of 20-25 years. The current HVAC system operates as a combined loop system with both heating & cooling being sent through the air handlers to the various spaces to maintain established temperature & humidity levels. In order to maintain comfortable conditions for the artists & patrons, it is prudent on our part to be proactive in replacing these units before they break down. We had to replace two of the pumps in one unit during 2013 at a cost of almost \$18,000. We need to at least maintain or increase by a small percentage the current cooling tonnage. This item was listed in the report prepared by Faithful Gould. The projected cost to replace both units is \$168,000. The budget reflects the replacement on only the unit that was not repaired in 2013 at a projected cost of \$84,000. Water Pumps(FY18) This item was listed in the Faithful Gould report. These pumps should be refurbished as corrosion has stated to appear on the units. The projected cost is \$30,000. Carpet(FY19) This item was in the Faithful Gould report. The projected cost of carpet replacement is \$80,000. The condition of carpets in high traffic areas will start to show wear after 12 years and we anticipate having to replace carpet in the artist dressing rooms, auditorium, two patron lounges and possibly the foyer area to the auditorium. Hot Water Heater (FY20) This water heater was installed on 1/28/2003 and has a projected life of 15 to 20 years. This water heater acts in tandem with a second water heater replaced in 2014 and the unit is needed to keep up with the demand levels when we have patrons, cast & crew using hot water at the same time. The projected cost is \$8,000.

Project Status: **Not started**

Strategic Plan Link: **2. Upgrade City infrastructure and facilities**

Strategic Plan Significance: **2c. Investing in the City's future through a realistic, funded capital improvement program**

**Capital Costs**

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$10,150	\$84,000	\$30,000	\$124,150
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,150</b>	<b>\$84,000</b>	<b>\$30,000</b>	<b>\$124,150</b>

Neighborhood:

Ward: **Ward 6**

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Performing Arts Equipment Upgrades - Fly System, Speakers, Sound Board**

**Project Description:**

Fly System upgrade and Monitor Board (FY16): Batters (10) \$14,000 Many of the fly batters for the BCPA have been bent in the last few years. We have looked into a direct replacement, but this issue will continue costing the BCPA in repairs with the current system. Upgrading a few (10) of the key hanging batters, to a truss batter system, will allow for safer a better services to renters, and to other users of the BCPA fly system. This truss batter system will last the life of the BCPA and can be installed in phases throughout the next 10 years. Starting with these ten (10) and continuing in future years.  
Monitor Board: (1) \$55,000 Our goal is to maintain the expectations of the BCPA being a state of the art Performing Arts Center. The current monitor board is 13 years old, as we bought it used. A new digital sound board, will expand our options for artists and allow us to meet the artists needs, or we will be required to rent. For the same reasons we upgraded the front of house soundboard, the monitor board is no longer meeting artist contractual requirements. As we move forward, we will be required to rent a monitor board at \$450-\$600 per show. If we rent a board for 20 to 30 shows a per year, the rental cost will be more in 5 years than the cost of a new board.  
Batter upgrade (FY17): continuation of the upgrade to the fly system batters. In the second phase, we would install 5 more truss style batters, at a cost of \$7,000.  
Batter upgrade (FY18) The continuation of the upgrade to the fly system batters. In the second phase, we would install 5 more truss style batters, at a cost of \$7,000.  
LED lighting (FY19) The continuation of the upgrade to the fly system batters. In the second phase, we would install 5 more truss style batters, at a cost of \$7,000. The second part is the LED lighting. The current LED lighting technology that is available for purchase, does not meet the specifications of the BCPA. By the year 2019, the new technology in LED lighting equipment will meet the needs required, so we can replace current BCPA front of house positions, enabling the BCPA to continue the changeover to LED lighting. The final phase of the LED conversion of the front of house lighting will be to replace (15) LED fixtures, reducing energy consumption, use of gel, and labor costs, all combining to save the BCPA an estimated \$800-\$1200 each year. Life expectancy of these fixtures would be a minimum of ten (10) years.

Project Status: **Not started**

Strategic Plan Link: **2. Upgrade City infrastructure and facilities**

Strategic Plan Significance: **2c. Investing in the City's future through a realistic, funded capital improvement program**

**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$ 0	\$ 0	\$ 69,000	\$ 7,000	\$ 7,000	\$ 83,000
<b>Total</b>	\$ 0	\$ 0	\$ 69,000	\$ 7,000	\$ 7,000	\$ 83,000

Neighborhood:

Ward: **Ward 4**

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **BCPA - Tuck-pointing and Sealant**

**Project Description:** This item was listed in the Bloomington Facilities Condition Assessment report prepared by Faithful Gould. The projected cost of repairing window and door sealants and tuck-pointing the four elevations has a projected cost of \$315,000. Staff is suggesting we break down the total project and spread the expenditure over four years. This would mean we would complete one elevation each year. In an effort to maintain the interior of the BCPA it is necessary to take care of the envelope as good business practice.

**Project Status:** Not started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2c. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$120,000	\$65,000	\$65,000	\$65,000	\$315,000
<b>Total</b>	\$0	\$120,000	\$65,000	\$65,000	\$65,000	\$315,000

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**Neighborhood:**

**Ward:** Ward 4

**Photo (if applicable):**





Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **City Hall Plaza North**

Project Description: The area north of City Hall could be considered a corridor into downtown from the south. This project will beautify this section and will include signage and landscaping.

Project Status: Design complete with exception of signage. Staff waiting for downtown signage committee recommendations.

Strategic Plan Link: 6. Prosperous Downtown Bloomington

Strategic Plan Significance: 6a. More beautiful, clean Downtown area

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Capital Costs

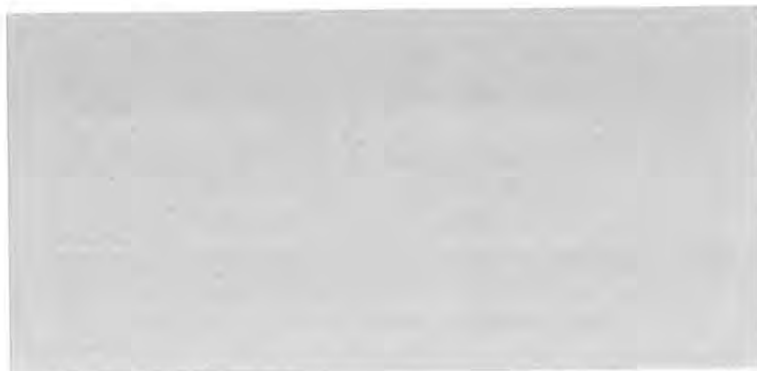
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>Total</b>	\$0	\$50,000	\$0	\$0	\$0	\$50,000

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Neighborhood:

Ward: Ward 4

Photo (if applicable):



Category: <b>Parks</b>	Funding Status: <b>Funding Not Secured</b>
Project: <b>Constitution Trail - Bunn to Hamilton</b>	

Project Description: This section of trail is approximately 2500 feet in length. All of this trail is adjacent to Bunn St. There is a small 100' section of this trail that would need to be reduced to a 5' sidewalk to accomodate existing property owners. Any land acquisition is not part of this proposal

Project Status: Not started

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2c. Investing in the City's future through a realistic, funded capital improvement program

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$0	\$145,000	\$145,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$145,000	\$145,000

Neighborhood:

Ward: Ward 1

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Constitution Trail - Hershey Road East through Brookridge Estates**

Project Description: This trail section connects the Brook Ridge Estates subdivision with the Southtown branch of Constitution trail. This section of trail is contingent upon the completion of Hamilton Road

Project Status: Not started

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2c. Investing in the City's future through a realistic, funded capital improvement program

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Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$750,000	\$0	\$750,000
<b>Total</b>	\$0	\$0	\$0	\$750,000	\$0	\$750,000

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Neighborhood:

Ward: Ward 8

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Constitution Trail Resurfacing - GE Road from Hershey Rd to Airport Rd**

**Project Description:** The asphalt trail surfacing on Constitution Trail along GE Road between Hershey Road and Airport Road is showing signs of failure. There are vertical and horizontal cracks that have developed on the trail over the previous few years. Park Staff has spent numerous hours repairing cracks and depressions on this stretch of trail. This section of trail is 4,000 linear feet long and 10 feet wide. A one and a half inch overlay is recommended.'

**Project Status:** Not started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2e. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$125,000	\$0	\$0	\$0	\$125,000
<b>Total</b>	\$0	\$125,000	\$0	\$0	\$0	\$125,000

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**Neighborhood:**

**Ward:** Ward 9

**Photo (if applicable):**





Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Constitution Trail - Lafayette along Easy St. under Veterans Pkwy to Bunn St.**

Project Description: This section of trail is approximately 2300 ft long. There is land acquisition needed from the end of Easy St. to Bunn St. This section is phase II of the Lincoln to Hamilton Rd. extension. This quote does not include land acquisition

Project Status: Not started

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2e. Investing in the City's future through a realistic, funded capital improvement program

#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$135,000	\$0	\$135,000
<b>Total</b>	\$0	\$0	\$0	\$135,000	\$0	\$135,000

Neighborhood:

Ward: Ward 1

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Constitution Trail - Lincoln to Lafayette**

Project Description: This section of trail is approximately 1200 feet in length. There is no land acquisition needed for this stretch of trail. There is a soil contamination study that needs to be completed and a fence will need to be installed that will separate the Behr Metals property from the Constitution trail property.

Project Status: Not started

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2e. Investing in the City's future through a realistic, funded capital improvement program

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Capital Costs

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$100,000	\$0	\$0	\$100,000
<b>Total</b>	\$0	\$0	\$100,000	\$0	\$0	\$100,000

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Neighborhood:

Ward: Ward 1

Photo (if applicable):



Category: <b>Parks</b>	Funding Status: <b>Funding Not Secured</b>
Project: <b>The Den HVAC and Roof</b>	

**Project Description:** The current roof at The Den is original to the opening of the clubhouse which was in 1997. Due to its' high location in an open area, it takes a beating from heavy winds and rain. Accordingly, shingles are lost from the room each year that need to be replaced. To keep the clubhouse in good condition, as well as the aesthetics of the roof appealing, it would be prudent to replace the roof of the clubhouse before further issues may occur. Half of the HVAC units from the clubhouse are still original. These original units create regular needs for repair.

**Project Status:** Not started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2c. Investing in the City's future through a realistic, funded capital improvement program

**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>Total</b>	\$0	\$100,000	\$0	\$0	\$0	\$100,000

**Neighborhood:**

**Ward:** Ward 2

**Photo (if applicable):**



Category: <b>Parks</b>	Funding Status: <b>Funding Secured</b>
Project: <b>Downtown Streetscape</b>	

Project Description: Park Maintenance staff will install at various Downtown locations- 21 Victor Stanley Bike Racks- 7 Victor Stanley 6' Benches- 6 Victor Stanley Litter Bins

Project Status: Looking for more guidance on look of new streetscape

Strategic Plan Link: 6. Prosperous Downtown Bloomington

Strategic Plan Significance: 6a. More beautiful, clean Downtown area

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0

Neighborhood:

Ward: Multiple

Photo (if applicable):





Category: **Parks**

Funding Status: **Funding Secured**

Project: **Trail at The Grove, Safe Routes to School**

Project Description: Create asphalt trail system at The Grove Park for Safe Routes to School Grant Program with Unit 5's Benjamin Elementary School. City is responsible for pedestrian access per annexation agreement. The grant would cover 80%, City match would be remaining 20%. \$200,000 maximum grant amount (includes City match portion).

Project Status: Project to be out for bid January 2017 with construction completion by September 2017.

Strategic Plan Link: 5. Great place- Livable, sustainable City

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

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Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$200,000	\$0	\$0	\$0	\$0	\$200,000
<b>Total</b>	\$200,000	\$0	\$0	\$0	\$0	\$200,000

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Neighborhood:

Ward: Ward 8

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Highland Park Grey Water Irrigation Study**

**Project Description:** The current irrigation system is over 40 years old. Industry standards indicate replacement should occur between years 15 and 25. Staff is proposing the irrigation system be completely replaced in FY 2017. Prior to that work, staff would like to hire an irrigation/construction company to explore the use, design and installation of grey water into the new irrigation system. By utilizing grey water, the course would be using a virtually unlimited, sustainable water resource saving both the annual \$75,000 water bill along with alleviating any stresses on the city water supply.

**Project Status:** Not started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2e. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$ 30,000	\$0	\$0	\$ 30,000
<b>Total</b>	\$0	\$0	\$ 30,000	\$0	\$0	\$ 30,000

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**Neighborhood:**

**Ward:** Ward 1

**Photo (if applicable):**



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Highland Park Golf Course Irrigation**

**Project Description:** The current irrigation system at Highland Park is nearly 45 years old. The average life expectancy for an irrigation system is 20 years. The current system is incredibly inefficient. With its' block system design, watering the course in a cost effective and environmentally friendly manner, that still creates a good playing stand of turf, is impossible. Combining these factors with the course using city water to irrigate the course, makes replacing the irrigation system a high priority. A grey water study will play a significant piece of this project to see the most efficient and cost effective way to irrigate this course.

**Project Status:** Not started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2c. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$0	\$0	\$750,000	\$750,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$750,000	\$750,000

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**Neighborhood:**

**Ward:** Ward 1

**Photo (if applicable):**



Category: <b>Parks</b>	Funding Status: <b>Funding Not Secured</b>
Project: <b>Lincoln Leisure Center Exterior Restoration</b>	

Project Description: This item is listed in the Bloomington Facilities Condition Assessment report prepared by Faithful and Gould. The exterior walls are in poor condition with instances of cracked and spalled brick and deteriorating mortar joints. Minor cracking, spalling.

Project Status: Not started

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2e. Investing in the City's future through a realistic, funded capital improvement program

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$35,000	\$35,000	\$70,000
<b>Total</b>	\$0	\$0	\$0	\$35,000	\$35,000	\$70,000

Neighborhood:

Ward: Ward 1

Photo (if applicable):





Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Replacement of Asphalt Parking Lot at Lincoln Leisure Center**

**Project Description:** This item is listed in the Bloomington Facilities Condition Assessment report prepared by Faithful and Gould. The 27,000 square foot asphalt paved parking lot at Lincoln Leisure Center is generally in poor condition. There is widespread deterioration of the asphalt which consists of sectional cracking, alligator cracking and general surface wear. Faithful and Gould recommends a 1" to 1.5" mill and overlay. They also recommend crack repair with an asphalt seal coat and a geo textile fabric used on the cracks. The projected cost is \$300,000.

**Project Status:** Not started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2e. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

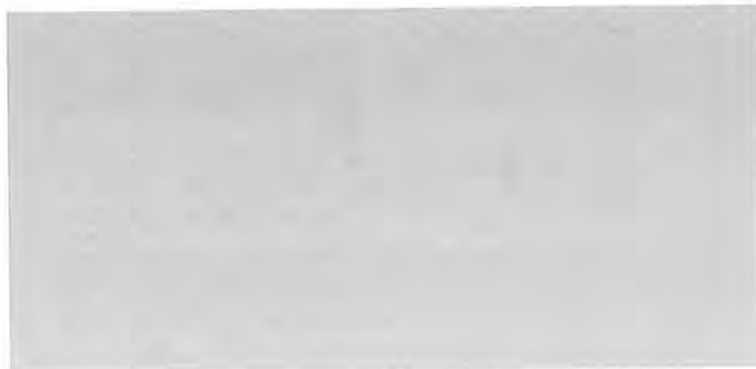
<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$300,000	\$0	\$0	\$300,000
<b>Total</b>	\$0	\$0	\$300,000	\$0	\$0	\$300,000

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**Neighborhood:**

**Ward:** Ward 1

**Photo (if applicable):**



Category: **Parks**

Funding Status: **Funding Partially Secured**

Project: **Miller Park Parking Lot and Concession Stand**

**Project Description:** The Miller Park Zoo Master Plan prioritized the Parking Lot and Concession Stand as the highest priority infrastructure project. The total cost for this project is \$800,000. This project also possibly includes a new roof, air conditioners, furnaces for the Entrance Building. Building a Concession Stand, the Strategic Plan estimates a 55.7% increase in concessions and gift shop net revenues. The Concession Stand will have a window for Zoo guests and will also have a window for people outside of the Zoo utilizing any/all of Miller Park's amenities like the Miniature Golf, boats, war memorials, playground, and spray park. The project will fill a void for Park guests and could attract more use of the Park's amenities. The completion of this project will enable the Zoo to lower the subsidy by increasing the revenues the Zoo is able to earn. The lack of food at the Zoo is one of the most heard complaints Zoo Staff hear from guests. The parking lot issue is an AZA Accreditation and safety issue.

**Project Status:** Concept design started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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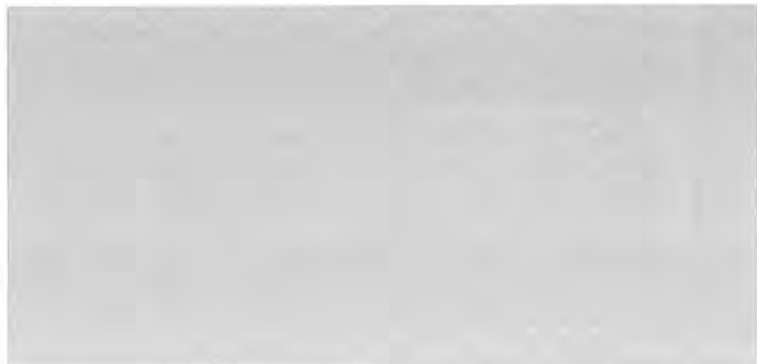
**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
<b>Total</b>	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000

**Neighborhood:**

**Ward:** Ward 6

**Photo (if applicable):**



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Miller Park Pavilion 3rd floor bathroom renovations.**

Project Description: This project is contingent upon a new elevator at the Pavilion. The third floor bathrooms are not handicap accessible. New fixtures, stalls, plumbing, flooring and walls would need to be moved and replaced.

Project Status: Not started

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2e. Investing in the City's future through a realistic, funded capital improvement program

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Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$0	\$70,000	\$70,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$70,000	\$70,000

---

Neighborhood:

Ward: Ward 6

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Miller Park Pavilion Elevator**

**Project Description:** The top (3rd) floor at Miller Park Pavilion is not handicap accessible. The top floor is typically used as overflow for large weddings and is rented occasionally for birthday parties and wedding showers. It is also used as a classroom for yoga. The only way for anyone handicapped to reach the top floor would be an elevator. The west side of the pavilion has an area that would work well for the installation of a new elevator.

**Project Status:** Not started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2c. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$0	\$0	\$325,000	\$325,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$325,000	\$325,000

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**Neighborhood:**

**Ward:** Ward 6

**Photo (if applicable):**





Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Miller Park - Road resurfacing and curb and gutter**

Project Description: Miller park has currently 1.4 miles of paved road throughout the park. The road and gutters are not in very good shape. There are numerous areas that have cracks and pot holes. Park staff and Public work staff have spent many hours repairing the roads and gutters to make it safe. The road has come to a point where it needs to be replaced

Project Status: Not started

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2c. Investing in the City's future through a realistic, funded capital improvement program

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
<b>Total</b>	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

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Neighborhood:

Ward: Ward 6

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Miller Park Theatre Renovation**

**Project Description:** The current outdoor theatre at Miller Park is old and out of date. The current lighting, sound and electrical is very limited and makes putting on a quality theatrical performance difficult. It is recommended to replace the existing structure with a structure that adds more storage and up to date electrical.

**Project Status:** Not started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2c. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$0	\$0	\$350,000	\$350,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$350,000	\$350,000

---

**Neighborhood:**

**Ward:** Ward 6

**Photo (if applicable):**



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Oakland School Playground**

Project Description: The existing playground was installed in 1997 and is showing its age, wear and tear. Work with the elementary school on playground design.

Project Status: Not started

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2c. Investing in the City's future through a realistic, funded capital improvement program

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$75,000	\$0	\$0	\$75,000
<b>Total</b>	\$0	\$0	\$75,000	\$0	\$0	\$75,000

Neighborhood:

Ward: Ward 1

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **O'Neil Aquatic Center and O'Neil Park renovations**

**Project Description:** O'Neil Pool celebrated its 40th year anniversary in 2015. Aluminum pools have a lifespan of about 25 years. The pool has a number of mechanical and leak issues. Staff are not sure how much longer this pool can be kept operational. It is important for this area of the City to have an outlet for youth. The long-term prospect for this project will completely replace the current pool with a modern day aquatic complex. An aquatic complex could bring more people into west Bloomington due to the easy access off of I-74/I-55. An attraction could see an economic impact for the business owners along Market Street. By expanding the pool current footprint, there may be some needed changes within O'Neill Park. This project will address these concerns including the possibility of relocating the playground closer to Sheridan Elementary School.

**Project Status:** Not started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2e. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

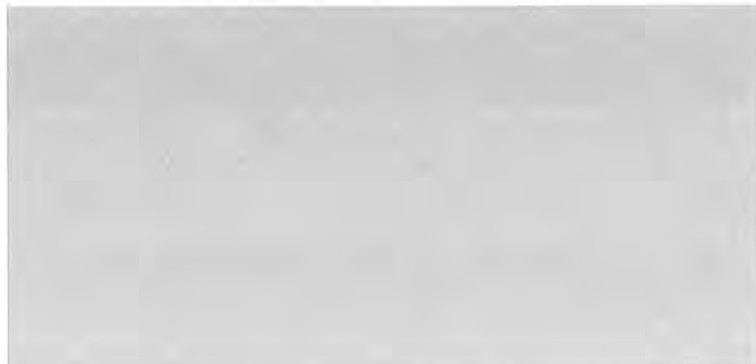
<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$1,000,000	\$8,900,000	\$0	\$9,900,000
<b>Total</b>	\$0	\$0	\$1,000,000	\$8,900,000	\$0	\$9,900,000

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**Neighborhood:**

**Ward:** Ward 7

**Photo (if applicable):**





Category: **Parks**

Funding Status: **None Selected**

Project: **Miller Park Pavillion - Repair/ replace Porch, Roof, Pillars and Railings**

**Project Description:** The front porch pillars at Miller Park Pavillion are beginning to rot and become unsafe. In 2013 Park staff temporarily repaired one of the supporting posts that is inside the pillars which supports the roof and balcony in front of the Pavilion. Upon further investigation Park staff discovered that portions of the other 3 support posts were beginning to rot, and repair was needed. The front porch railing are beginning to rust and are becoming unstable- replacement of the railings is recommended

**Project Status:**

**Strategic Plan Link:** None Selected

**Strategic Plan Significance:** None Selected

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>Total</b>	\$0	\$100,000	\$0	\$0	\$0	\$100,000

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**Neighborhood:**

**Ward:** Multiple

**Photo (if applicable):**



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Prairie Vista Driving Range Renovation**

**Project Description:** When Prairie Vista was built in 1991, driving ranges were built for the purpose of warming up prior to a round of golf. Moving forward to today, driving ranges are expected to also serve as a place to practice the game in the most realistic setting possible. Currently, the driving range at Prairie Vista is quite poor when contrasted to the quality of the course. An updated driving range will drive additional business and revenues to the course. An updated driving range will give customers significantly better turf to hit from and realistic targets that help a practicing golfer feel like they are almost on the course.

**Project Status:** Not started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2c. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>Total</b>	\$0	\$0	\$50,000	\$0	\$0	\$50,000

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**Neighborhood:**

**Ward:** Ward 2

**Photo (if applicable):**



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Prairie Vista HVAC and Patio**

**Project Description:** The majority of HVAC equipment at Prairie Vista is original to the course opening back in 1991. Ongoing repairs are being made regularly to the units, with outages of heat and air occurring somewhat regularly due to some failure of equipment. Additionally, the patio area of the course is not large enough to accommodate the amount of individuals who enjoy staying after their round of golf to enjoy some refreshments and conversation. By increasing the size of the patio and making it a desirable place to stay following a round of golf, we will increase customer satisfaction and also drive additional revenue.

**Project Status:** Not started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2e. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>Total</b>	\$0	\$100,000	\$0	\$0	\$0	\$100,000

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**Neighborhood:**

**Ward:** Ward 2

**Photo (if applicable):**



Category: <b>Parks</b>	Funding Status: <b>Funding Secured</b>
Project: <b>Prairie Vista Cart Path Resurfacing</b>	

**Project Description:** Asphalt cart paths have not been resurfaced for twenty years and have many failures throughout the 5.3 miles of surfacing causing unnecessary wear and tear on our golf carts. Sixty four new golf carts were purchased in FY2012 and the life expectancy of those carts will be deeply compromised by our current cart paths if not resurfaced. While the \$250k is not expected to completely resurface the entire span of cart paths, golf staff will work, with consultation from the Public Works department, to implement alternative processes to fix the areas that are accelerating the depreciation of our golf cart fleet.

**Project Status:** Investigating into purchasing a machine for this project and future. Will be completed this fiscal year.

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2c. Investing in the City's future through a realistic, funded capital improvement program

**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0

**Neighborhood:**

**Ward:** Ward 2

**Photo (if applicable):**





Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Rollingbrook Park Playground**

Project Description: Rollingbrook Park playground was installed in 1995. Industry standard for the life of a playground is 15 years. The current playground is in decent shape but should be replaced to keep up with changing play requirements and the increased chance of equipment failure due to its age.

Project Status: Not started

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2c. Investing in the City's future through a realistic, funded capital improvement program

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Capital Costs

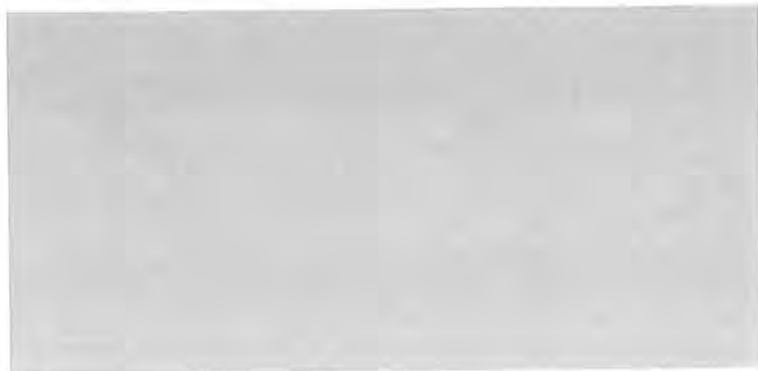
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$75,000	\$0	\$0	\$0	\$75,000
<b>Total</b>	\$0	\$75,000	\$0	\$0	\$0	\$75,000

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Neighborhood:

Ward: Ward 8

Photo (if applicable):



Category: **Parks** Funding Status: **Funding Partially Secured**

Project: **Route 66 Bike Trail Construction Lexington - 1st Half**

**Project Description:** The City of Bloomington has an Intergovernmental Agreement (IGA) from November 1999 with McLean County, Town of Normal and other smaller municipalities within the County on providing funding for the Historic Route 66 Bike Trail project. Construction on Phase I was completed late summer 2010. Phase I: Bloomington to Shirley. Phase II Normal to Towanda. Phase III Shirley to McLean. Phase IV Towanda to Lexington. Phase V Lexington to Chenoa. At the time of the IGA, Bloomington's population was 41.1% of McLean County and agreed to pay 41.1% of costs associated with the project. The total estimated costs (calculated in 1996) for all 5 phases was \$6,087,555. 80% covered by IDOT funding through the Illinois Transportation Enhancement Program (ITEP), 10% by IDNR funding and 10% shared by McLean County and the municipalities in the IGA. Bloomington's estimated total costs (41.1% of the 10%) were determined to be \$249,827 in 1996. Phase I cost for Bloomington is \$150,000. Future costs are unknown at this time and will depend on the timing of each phase. Under the IGA, McLean County is letting the bids on this project. This bike trail is a recreational benefit, a method to offer multi-mode of transportation and an economic development initiative to increase tourist activity throughout the community. Attached map shows this project at Phase II begins at the corner of Shelbourne Drive and Towanda Avenue in Normal and extends to County Highway 29 in Towanda, IL. City Council approved Phase II on August 9, 2016. The City's costs will be billed through McLean County, under the IGA, after completion of the design phase. Per Jerry at McLean County Highway Department - the money that was applied for for this grant was not approved.

**Project Status:** See above

**Strategic Plan Link:** 5. Great place- Livable, sustainable City

**Strategic Plan Significance:** 5b. City decisions consistent with plans and policies

**Capital Costs**

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0

**Neighborhood:**

**Ward:** N/A

**Photo (if applicable):**



Category: **Parks**

Funding Status: **Funding Partially Secured**

Project: **Route 66 Bike Trail Construction Lexington - 2nd Half**

**Project Description:**

The City of Bloomington has an Intergovernmental Agreement (IGA) from November 1999 with McLean County, Town of Normal and other smaller municipalities within the County on providing funding for the Historic Route 66 Bike Trail project. Construction on Phase I was completed late summer 2010. Phase I: Bloomington to Shirley. Phase II Normal to Towanda. Phase III Shirley to McLean. Phase IV Towanda to Lexington. Phase V Lexington to Chenoa. At the time of the IGA, Bloomington's population was 41.1% of McLean County and agreed to pay 41.1% of costs associated with the project. The total estimated costs (calculated in 1996) for all 5 phases was \$6,087,555. 80% covered by IDOT funding through the Illinois Transportation Enhancement Program (ITEP), 10% by IDNR funding and 10% shared by McLean County and the municipalities in the IGA. Bloomington's estimated total costs (41.1% of the 10%) were determined to be \$249,827 in 1996. Phase I cost for Bloomington is \$150,000. Future costs are unknown at this time and will depend on the timing of each phase. Under the IGA, McLean County is letting the bids on this project. This bike trail is a recreational benefit, a method to offer multi-mode of transportation and an economic development initiative to increase tourist activity throughout the community. Attached map shows this project at Phase II begins at the corner of Shelbourne Drive and Towanda Avenue in Normal and extends to County Highway 29 in Towanda, IL. City Council approved Phase II on August 9, 2010. The City's costs will be billed through McLean County, under the IGA, after completion of the design phase. Per Jerry at McLean County Highway Department - the money that was applied for for this grant was not approved.

Project Status: See above

Strategic Plan Link: 5. Great place- Livable, sustainable City

Strategic Plan Significance: 5b. City decisions consistent with plans and policies

**Capital Costs**

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0

Neighborhood:

Ward: N/A

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Partially Secured**

Project: **Route 66 Bike Trail Construction 1st Half Normal to Towanda**

**Project Description:**

The City of Bloomington has an Intergovernmental Agreement (IGA) from November 1999 with McLean County, Town of Normal and other smaller municipalities within the County on providing funding for the Historic Route 66 Bike Trail project. Construction on Phase I was completed late summer 2010. Phase I: Bloomington to Shirley. Phase II Normal to Towanda. Phase III Shirley to McLean. Phase IV Towanda to Lexington. Phase V Lexington to Chenoa. At the time of the IGA, Bloomington's population was 41.1% of McLean County and agreed to pay 41.1% of costs associated with the project. The total estimated costs (calculated in 1996) for all 5 phases was \$6,087,555. 80% covered by IDOT funding through the Illinois Transportation Enhancement Program (ITEP), 10% by IDNR funding and 10% shared by McLean County and the municipalities in the IGA. Bloomington's estimated total costs (41.1% of the 10%) were determined to be \$249,827 in 1996. Phase I cost for Bloomington is \$150,000. Future costs are unknown at this time and will depend on the timing of each phase. Under the IGA, McLean County is letting the bids on this project. This bike trail is a recreational benefit, a method to offer multi-mode of transportation and an economic development initiative to increase tourist activity throughout the community. Attached map shows this project at Phase II begins at the corner of Shelbourne Drive and Towanda Avenue in Normal and extends to County Highway 29 in Towanda, IL. City Council approved Phase II on August 9, 2010. The City's costs will be billed through McLean County, under the IGA, after completion of the design phase. Project should be completed in 2017.

Project Status: see above

Strategic Plan Link: 5. Great place- Livable, sustainable City

Strategic Plan Significance: 5b. City decisions consistent with plans and policies

**Capital Costs**

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0

Neighborhood:

Ward: N/A

Photo (if applicable):





Category: **Parks**

Funding Status: **Funding Partially Secured**

Project: **Route 66 Bike Trail 2nd Half Normal to Towanda**

**Project Description:**

The City of Bloomington has an Intergovernmental Agreement (IGA) from November 1999 with McLean County, Town of Normal and other smaller municipalities within the County on providing funding for the Historic Route 66 Bike Trail project. Construction on Phase I was completed late summer 2010. Phase I: Bloomington to Shirley, Phase II Normal to Towanda, Phase III Shirley to McLean, Phase IV Towanda to Lexington, Phase V Lexington to Chenoa. At the time of the IGA, Bloomington's population was 41.1% of McLean County and agreed to pay 41.1% of costs associated with the project. The total estimated costs (calculated in 1996) for all 5 phases was \$6,087,555. 80% covered by IDOT funding through the Illinois Transportation Enhancement Program (ITEP), 10% by IDNR funding and 10% shared by McLean County and the municipalities in the IGA. Bloomington's estimated total costs (41.1% of the 10%) were determined to be \$249,827 in 1996. Phase I cost for Bloomington is \$150,000. Future costs are unknown at this time and will depend on the timing of each phase. Under the IGA, McLean County is letting the bids on this project. This bike trail is a recreational benefit, a method to offer multi-mode of transportation and an economic development initiative to increase tourist activity throughout the community. Attached map shows this project at Phase II begins at the corner of Shelbourne Drive and Towanda Avenue in Normal and extends to County Highway 29 in Towanda, IL. City Council approved Phase II on August 9, 2010. The City's costs will be billed through McLean County, under the IGA, after completion of the design phase. Project should be completed in 2017.

Project Status: see above

Strategic Plan Link: 5. Great place- Livable, sustainable City

Strategic Plan Significance: 5b. City decisions consistent with plans and policies

**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$45,000	\$0	\$0	\$0	\$0	\$45,000
<b>Total</b>	\$45,000	\$0	\$0	\$0	\$0	\$45,000

Neighborhood:

Ward: N/A

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Partially Secured**

Project: **Route 66 Bike Trail Construction Shirley South - 1st Half**

**Project Description:**

The City of Bloomington has an Intergovernmental Agreement (IGA) from November 1999 with McLean County, Town of Normal and other smaller municipalities within the County on providing funding for the Historic Route 66 Bike Trail project. Construction on Phase I was completed late summer 2010. Phase I: Bloomington to Shirley. Phase II Normal to Towanda. Phase III Shirley to McLean. Phase IV Towanda to Lexington. Phase V Lexington to Chenoa. At the time of the IGA, Bloomington's population was 41.1% of McLean County and agreed to pay 41.1% of costs associated with the project. The total estimated costs (calculated in 1996) for all 5 phases was \$6,087,555. 30% covered by IDOT funding through the Illinois Transportation Enhancement Program (ITEP), 10% by IDNR funding and 10% shared by McLean County and the municipalities in the IGA. Bloomington's estimated total costs (41.1% of the 10%) were determined to be \$249,827 in 1996. Phase I cost for Bloomington is \$150,000. Future costs are unknown at this time and will depend on the timing of each phase. Under the IGA, McLean County is letting the bids on this project. This bike trail is a recreational benefit, a method to offer multi-mode of transportation and an economic development initiative to increase tourist activity throughout the community. Attached map shows this project at Phase II begins at the corner of Shelbourne Drive and Towanda Avenue in Normal and extends to County Highway 29 in Towanda, IL. City Council approved Phase II on August 9, 2010. The City's costs will be billed through McLean County, under the IGA, after completion of the design phase. Project should be completed in 2017.

Project Status: see above

Strategic Plan Link: 5. Great place- Livable, sustainable City

Strategic Plan Significance: 5b. City decisions consistent with plans and policies

**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$ 400	\$ 17,000	\$ 0	\$ 0	\$ 0	\$ 17,400
<b>Total</b>	\$ 400	\$ 17,000	\$ 0	\$ 0	\$ 0	\$ 17,400

Neighborhood:

Ward: N/A

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Partially Secured**

Project: **Route 66 Bike Trail Construction Shirley South - 2nd Half**

**Project Description:**

The City of Bloomington has an Intergovernmental Agreement (IGA) from November 1999 with McLean County, Town of Normal and other smaller municipalities within the County on providing funding for the Historic Route 66 Bike Trail project. Construction on Phase I was completed late summer 2010. Phase I: Bloomington to Shirley. Phase II Normal to Towanda. Phase III Shirley to McLean. Phase IV Towanda to Lexington. Phase V Lexington to Chenoa. At the time of the IGA, Bloomington's population was 41.1% of McLean County and agreed to pay 41.1% of costs associated with the project. The total estimated costs (calculated in 1996) for all 5 phases was \$6,087,555. 80% covered by IDOT funding through the Illinois Transportation Enhancement Program (ITEP), 10% by IDNR funding and 10% shared by McLean County and the municipalities in the IGA. Bloomington's estimated total costs (41.1% of the 10%) were determined to be \$249,827 in 1996. Phase I cost for Bloomington is \$150,000. Future costs are unknown at this time and will depend on the timing of each phase. Under the IGA, McLean County is letting the bids on this project. This bike trail is a recreational benefit, a method to offer multi-mode of transportation and an economic development initiative to increase tourist activity throughout the community. Attached map shows this project at Phase II begins at the corner of Shelbourne Drive and Towanda Avenue in Normal and extends to County Highway 29 in Towanda, IL. City Council approved Phase II on August 9, 2010. The City's costs will be billed through McLean County, under the IGA, after completion of the design phase.

Project Status: see above

Strategic Plan Link: 5. Great place- Livable, sustainable City

Strategic Plan Significance: 5b. City decisions consistent with plans and policies

**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$35,000	\$0	\$164,000	\$0	\$0	\$199,000
<b>Total</b>	\$35,000	\$0	\$164,000	\$0	\$0	\$199,000

Neighborhood:

Ward: N/A

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Partially Secured**

Project: **Route 66 Bike Trail Construction Towanda North 2.4 Miles 1st Half**

**Project Description:**

The City of Bloomington has an Intergovernmental Agreement (IGA) from November 1999 with McLean County, Town of Normal and other smaller municipalities within the County on providing funding for the Historic Route 66 Bike Trail project. Construction on Phase I was completed late summer 2010. Phase I: Bloomington to Shirley. Phase II Normal to Towanda. Phase III Shirley to McLean. Phase IV Towanda to Lexington. Phase V Lexington to Chenoa. At the time of the IGA, Bloomington's population was 41.1% of McLean County and agreed to pay 41.1% of costs associated with the project. The total estimated costs (calculated in 1996) for all 5 phases was \$6,087,555. 80% covered by IDOT funding through the Illinois Transportation Enhancement Program (ITEP), 10% by IDNR funding and 10% shared by McLean County and the municipalities in the IGA. Bloomington's estimated total costs (41.1% of the 10%) were determined to be \$249,827 in 1996. Phase I cost for Bloomington is \$150,000. Future costs are unknown at this time and will depend on the timing of each phase. Under the IGA, McLean County is letting the bids on this project. This bike trail is a recreational benefit, a method to offer multi-mode of transportation and an economic development initiative to increase tourist activity throughout the community. Attached map shows this project at Phase II begins at the corner of Shelbourne Drive and Towanda Avenue in Normal and extends to County Highway 29 in Towanda, IL. City Council approved Phase II on August 9, 2010. The City's costs will be billed through McLean County, under the IGA, after completion of the design phase. Completed in 2017.

Project Status: see above

Strategic Plan Link: 5. Great place- Livable, sustainable City

Strategic Plan Significance: 5b. City decisions consistent with plans and policies

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$ 600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600
<b>Total</b>	\$ 600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600

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Neighborhood:

Ward: N/A

Photo (if applicable):





Category: **Parks**

Funding Status: **Funding Partially Secured**

Project: **Route 66 Bike Trail Construction Towanda North 2.4 Miles 2nd Half**

**Project Description:**

The City of Bloomington has an Intergovernmental Agreement (IGA) from November 1999 with McLean County, Town of Normal and other smaller municipalities within the County on providing funding for the Historic Route 66 Bike Trail project. Construction on Phase I was completed late summer 2010. Phase I: Bloomington to Shirley. Phase II Normal to Towanda. Phase III Shirley to McLean. Phase IV Towanda to Lexington. Phase V Lexington to Chenoa. At the time of the IGA, Bloomington's population was 41.1% of McLean County and agreed to pay 41.1% of costs associated with the project. The total estimated costs (calculated in 1996) for all 5 phases was \$6,087,555. 80% covered by IDOT funding through the Illinois Transportation Enhancement Program (ITEP), 10% by IDNR funding and 10% shared by McLean County and the municipalities in the IGA. Bloomington's estimated total costs (41.1% of the 10%) were determined to be \$249,827 in 1996. Phase I cost for Bloomington is \$150,000. Future costs are unknown at this time and will depend on the timing of each phase. Under the IGA, McLean County is letting the bids on this project. This bike trail is a recreational benefit, a method to offer multi-mode of transportation and an economic development initiative to increase tourist activity throughout the community. Attached map shows this project at Phase II begins at the corner of Shelbourne Drive and Towanda Avenue in Normal and extends to County Highway 29 in Towanda, IL. City Council approved Phase II on August 9, 2010. The City's costs will be billed through McLean County, under the IGA, after completion of the design phase.

Project Status: see above

Strategic Plan Link: 5. Great place- Livable, sustainable City

Strategic Plan Significance: 5b. City decisions consistent with plans and policies

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$44,000	\$0	\$0	\$0	\$0	\$44,000
<b>Total</b>	\$44,000	\$0	\$0	\$0	\$0	\$44,000

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Neighborhood:

Ward: N/A

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Secured**

Project: **Sunnyside Park and Playground Renovations**

**Project Description:** The Parks Master Plan identifies the need for improvements to Sunnyside Park - specifically new playground equipment and basketball court resurfacing. The existing playground was installed in 1997. Additionally a permanent walking path is needed. To be funded out of Park Dedication Fund NPA #4.

**Project Status:** Playground equipment has been delivered and will be installed over the winter. Basketball courts will be installed in December.

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2c. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
<b>Total</b>	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000

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**Neighborhood:**

**Ward:** Ward 6

**Photo (if applicable):**



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **The Den Golf Cart Paths**

**Project Description:** The Den at Fox Creek is nearing its 20th year of business. In that time, the cart paths are starting to deteriorate in various sections of the course. This issue creates a poor image for the course, as well as causes unnecessary wear and tear on our golf cart fleet. Staff are seriously investigating purchasing an asphalt machine when Prairie Vista paths are done this year. If machine is purchased, this project would be done with in-house staff and a large savings.

**Project Status:** Not started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2c. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$0	\$100,000	\$0	\$100,000
<b>Total</b>	\$0	\$0	\$0	\$100,000	\$0	\$100,000

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**Neighborhood:**

**Ward:** Ward 2

**Photo (if applicable):**



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **The Den Pond Dredging Project**

**Project Description:** The ponds at The Den were not dug to a sufficient depth at the time of construction. This issue combined with the "silt in" that has occurred over the nearly 20 years the course has been open, has created a very shallow depth (3' to 4') which creates a perfect environment for algae growth. Until the ponds can be dredged, significant dollars will be necessary to treat the ponds with chemicals to keep them visually appealing to match the image of the course we are looking to portray.

**Project Status:** Not started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2c. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$60,000	\$0	\$0	\$60,000
<b>Total</b>	\$0	\$0	\$60,000	\$0	\$0	\$60,000

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**Neighborhood:**

**Ward:** Ward 2

**Photo (if applicable):**





Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Walt Bittner Park Playground**

Project Description: Walt Bittner Park playground was installed in 2004. Bittner Park playground has many features that are made of wood. The current industry standard for the life of a playground is 15 years. In 2020, the playground will be 16 years and should be considered for replacement.

Project Status: Not started

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2e. Investing in the City's future through a realistic, funded capital improvement program

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Capital Costs

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$0	\$85,000	\$0	\$85,000
<b>Total</b>	\$0	\$0	\$0	\$85,000	\$0	\$85,000

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Neighborhood:

Ward: Ward 9

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Westwood Park Development**

**Project Description:** Westwood Park is a new park in the southwest part of town. Currently, it is only greenspace that Park maintenance has been mowing. The park is in a nice subdivision surrounded by numerous homes. This area would be a great location for a playground and a walking trail and a possible shelter. This budget could change as the philosophy of the department changes from adding a few highest prioritized amenities into the park and adding more amenities at a later date.

**Project Status:** Not started

**Strategic Plan Link:** 5. Great place- Livable, sustainable City

**Strategic Plan Significance:** 5d. Appropriate leisure and recreational opportunities responding to the needs of residents

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$0	\$450,000	\$0	\$450,000
<b>Total</b>	\$0	\$0	\$0	\$450,000	\$0	\$450,000

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**Neighborhood:**

**Ward:** Ward 2

**Photo (if applicable):**



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **White Oak Park Lake Erosion Control**

Project Description: The banks of White Oal Lake have been eroding away for numerous years. Currently on the north side of the lake, the water is only 4' to 5' away from the trail and getting closer. The other sides of the lake are not nearly as close but there are signs of the bank eroding as well. This issue will become a problem if it is not addressed shortly.

Project Status: Not started

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2e. Investing in the City's future through a realistic, funded capital improvement program

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Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$300,000	\$0	\$300,000
<b>Total</b>	\$0	\$0	\$0	\$300,000	\$0	\$300,000

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Neighborhood:

Ward: Ward 7

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Wittenberg Woods Park Design & Construction**

Project Description: The 2010 Parks Master Plan Update includes Wittenberg Woods Park. Design park through public input process by developing initial concept plans, receive input and proceed with development.

Project Status: Project not started

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2c. Investing in the City's future through a realistic, funded capital improvement program

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Capital Costs

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$800,000	\$0	\$0	\$800,000
<b>Total</b>	\$0	\$0	\$800,000	\$0	\$0	\$800,000

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Neighborhood:

Ward: Ward 2

Photo (if applicable):





Category: **Parks** Funding Status: **Funding Partially Secured**

Project: **Woodbury Park Design & Construction**

Project Description: The 2010 Parks Master Plan Update includes Woodbury Park. Design park through public input process by developing initial concept plans, receive input and proceed with development. CDBG grants will be utilized for partial of this development.

Project Status: Not started

Strategic Plan Link: 5. Great place- Livable, sustainable City

Strategic Plan Significance: 5d. Appropriate leisure and recreational opportunities responding to the needs of residents

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Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>Total</b>	\$0	\$100,000	\$0	\$0	\$0	\$100,000

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Neighborhood:

Ward: Ward 6

Photo (if applicable):



Category: **Parks**

Funding Status: **Funding Not Secured**

Project: **Zoo Lab New Roof and HVAC**

**Project Description:** This project to replace the current roof that is the original when the building opened in 1999. The HVAC system is under engineered and has created issues of constant maintenance. On hot summer days, the building air conditioning cannot maintain a temperature under 85F degrees. Not only is this problem an issue for Zoo guests, but can be dangerous for the animal collection that does not handle the heat well.

**Project Status:** Not started

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2e. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$0	\$0	\$100,000	\$100,000
<b>Total</b>	\$0	\$0	\$0	\$0	\$100,000	\$100,000

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**Neighborhood:**

**Ward:** Ward 6

**Photo (if applicable):**



Category: **Parks**

Funding Status: **Funding Partially Secured**

Project: **Miller Park Zoo --- Anteater / Galapagos Tortoise / Bush Dog Exhibits**

**Project Description:** The Miller Park Zoo Master Plan prioritized the Giant Anteater, Galapagos Tortoise, and Bush Dog exhibits as the second animal exhibits to be completed. A recommended funding plan is awaiting City Council approval. The recommended funding plan suggests a 60% City / 40% private split. The total cost for this project is estimated at \$750,000. Under the recommended funding plan, the City costs would be \$450,000 and the private funding would equal \$300,000. According to projected growth in the Strategic Plan, admission revenue will increase by 2.5%. The project will bring a few new animals to the Miller Park Zoo. The area designated in the Zoo's Master Plan is where currently the Red Ruffed Lemurs are exhibited in the summer, Red Panda, Pallas' Cat, and Rainforest Theater are located. These wooden exhibits are older and have, generally speaking, surpassed their longevity.

**Project Status:** 95% designed.

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2c. Investing in the City's future through a realistic, funded capital improvement program

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**Capital Costs**

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$0	\$750,000	\$0	\$750,000
<b>Total</b>	\$0	\$0	\$0	\$750,000	\$0	\$750,000

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**Neighborhood:** Miller Park

**Ward:** Ward 6

**Photo (if applicable):**

