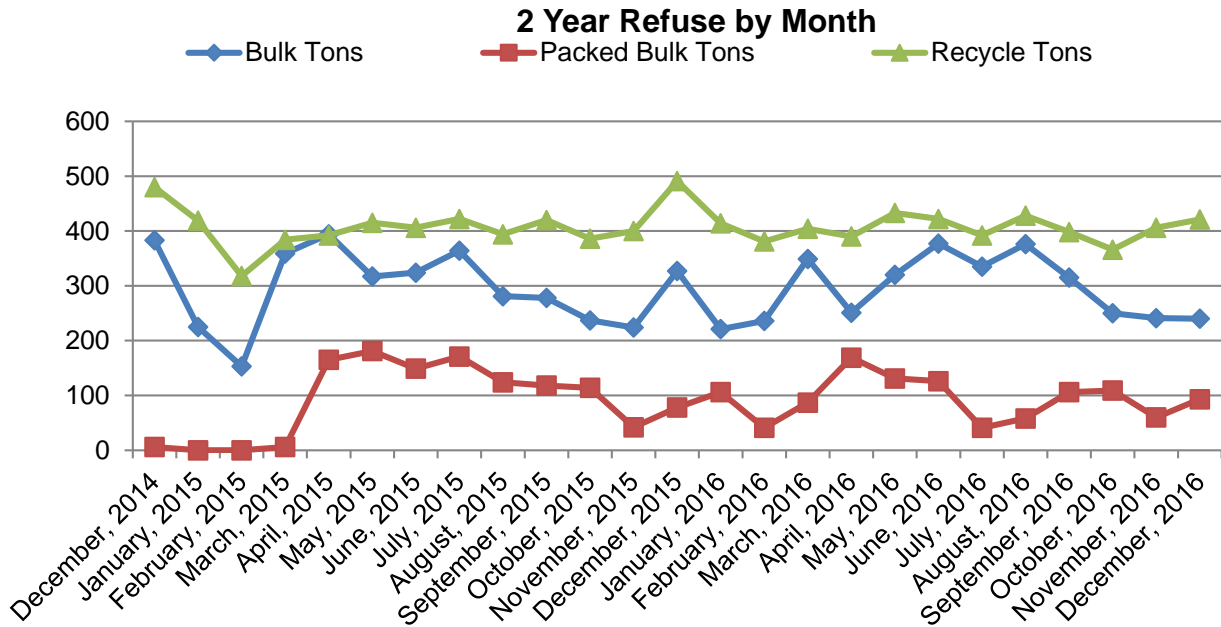


Solid Waste Division



Public Works Front Office

The front office staff processed the following permits during December 2016

Engineering Permits	
Overweight Loads	16 issued permits for \$1,540
Dumpster/Traffic Control/Excavation/Erosion	3 issued permit for \$545 (waived \$0)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	83
New Erosion/Storm Water Complaints	4
Inspection & Complaint Files Closed	7

Streets & Sewers

POTHOLES	51
WATER DITCHES	15
CAVE-INS	4
CONCRETE PANEL REPAIRS	2
INLET REPAIR	3
MAILBOXES	4
MANHOLE REPAIRS	3

Fleet Division

	<i>December 2015</i>	<i>December 2016</i>
Work Orders	394	234
Total Repair Orders Closed	360	216
Preventative Maintenance	34	18

	<i>December 2015</i>	<i>December 2016</i>
Total No Lead Gallons	14,887	15,051
Total Cost	\$23,614	\$28,212
Avg Price per Gallon	\$1.59	\$1.87

	<i>December 2015</i>	<i>December 2016</i>
Total Diesel Gallons	16,504	16,791
Total Cost	\$34,851	\$33,106
Avg Price per Gallon	\$2.11	\$1.97

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
Parts	\$33,894	\$325,389	\$586,085	55.51%
Outside Repairs	\$36,256	\$238,029	\$418,563	58.56%
Fuel	\$ 3,992	\$483,495	\$1,175,000	41.14%

THIS MONTH FLEET PUT INTO SERVICE A REPLACEMENT UNIT FOR THE FIRE DEPARTMENT

