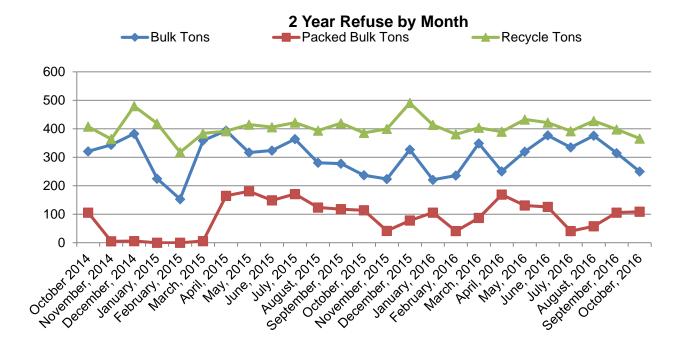
Solid Waste Division



Public Works Front Office The front office staff has processed the following permits during October 2016

| Engineering Permits | |
|--|---|
| Overweight Loads | 20 issued permits for \$1,632.50 |
| Dumpster/Traffic Control/Excavation/Erosion | 9 issued permit for \$280 (waived \$0) |
| Erosion Control/Complaints Report | |
| New/Maintenance Erosion Control Inspections | 95 |
| New Erosion/Storm Water Complaints | 6 |
| Inspection & Complaint Files Closed | 22 |

Streets & Sewers

| POTHOLES | 50 |
|------------------------------|----|
| WATER DITCHES | 22 |
| CAVE-INS | 12 |
| PERMANENT ASPHALT PATCHES | 13 |
| CONTRACTOR DITCHES | 8 |
| INLET REPAIR | 8 |
| SUMP PUMP DRAIN LINE | 1 |
| MAILBOXES | 3 |
| MANHOLE REPLACEMENT | 1 |

Fleet Division

| | October 2015 | October 2016 |
|-------------------------------|--------------|--------------|
| Work Orders | 390 | 304 |
| Total Repair Orders Closed | 352 | 275 |
| Preventative Maintenance | 38 | 29 |

| | October 2015 | October 2016 |
|------------------------------|--------------|--------------|
| Total No Lead Gallons | 17,094 | 15,808 |
| Total Cost | \$33,535 | \$28,746 |
| Avg Price per Gallon | \$1.96 | \$1.82 |

| | October 2015 | October 2016 | |
|-----------------------------|--------------|--------------|--|
| Total Diesel Gallons | 16,000 | 15,699 | |
| Total Cost | \$38,981 | \$29,082 | |
| Avg Price per Gallon | \$2.44 | \$1.85 | |

| | MONTH | YTD | Budgeted | FY % |
|--------------------|----------|-----------|-------------|--------|
| Parts | \$31,261 | \$234,744 | \$586,085 | 40.05% |
| Outside Repairs | \$68,514 | \$166,460 | \$418,563 | 39.76% |
| Fuel | \$17,615 | \$356,063 | \$1,175,000 | 30.30% |

BUILDING THE FOUNDATION FOR THE PUBLIC WORKS EQUIPMENT STORAGE TEMPORARY BUILDING





