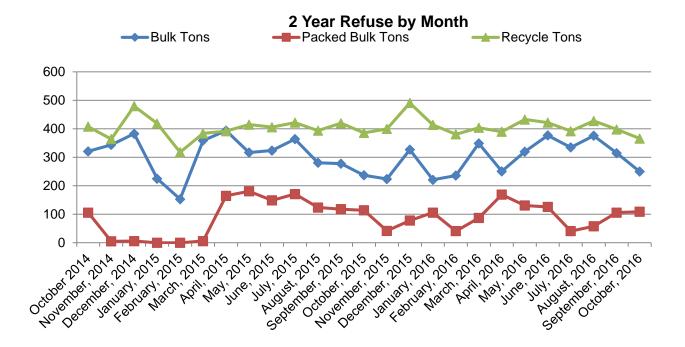
Solid Waste Division



Public Works Front Office The front office staff has processed the following permits during October 2016

Engineering Permits	
Overweight Loads	20 issued permits for \$1,632.50
Dumpster/Traffic Control/Excavation/Erosion	9 issued permit for \$280 (waived \$0)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	95
New Erosion/Storm Water Complaints	6
Inspection & Complaint Files Closed	22

Streets & Sewers

POTHOLES	50
WATER DITCHES	22
CAVE-INS	12
PERMANENT ASPHALT PATCHES	13
CONTRACTOR DITCHES	8
INLET REPAIR	8
SUMP PUMP DRAIN LINE	1
MAILBOXES	3
MANHOLE REPLACEMENT	1

Fleet Division

	October 2015	October 2016
Work Orders	390	304
Total Repair Orders Closed	352	275
Preventative Maintenance	38	29

	October 2015	October 2016
Total No Lead Gallons	17,094	15,808
Total Cost	\$33,535	\$28,746
Avg Price per Gallon	\$1.96	\$1.82

	October 2015	October 2016	
Total Diesel Gallons	16,000	15,699	
Total Cost	\$38,981	\$29,082	
Avg Price per Gallon	\$2.44	\$1.85	

	MONTH	YTD	Budgeted	FY %
Parts	\$31,261	\$234,744	\$586,085	40.05%
Outside Repairs	\$68,514	\$166,460	\$418,563	39.76%
Fuel	\$17,615	\$356,063	\$1,175,000	30.30%

BUILDING THE FOUNDATION FOR THE PUBLIC WORKS EQUIPMENT STORAGE TEMPORARY BUILDING





