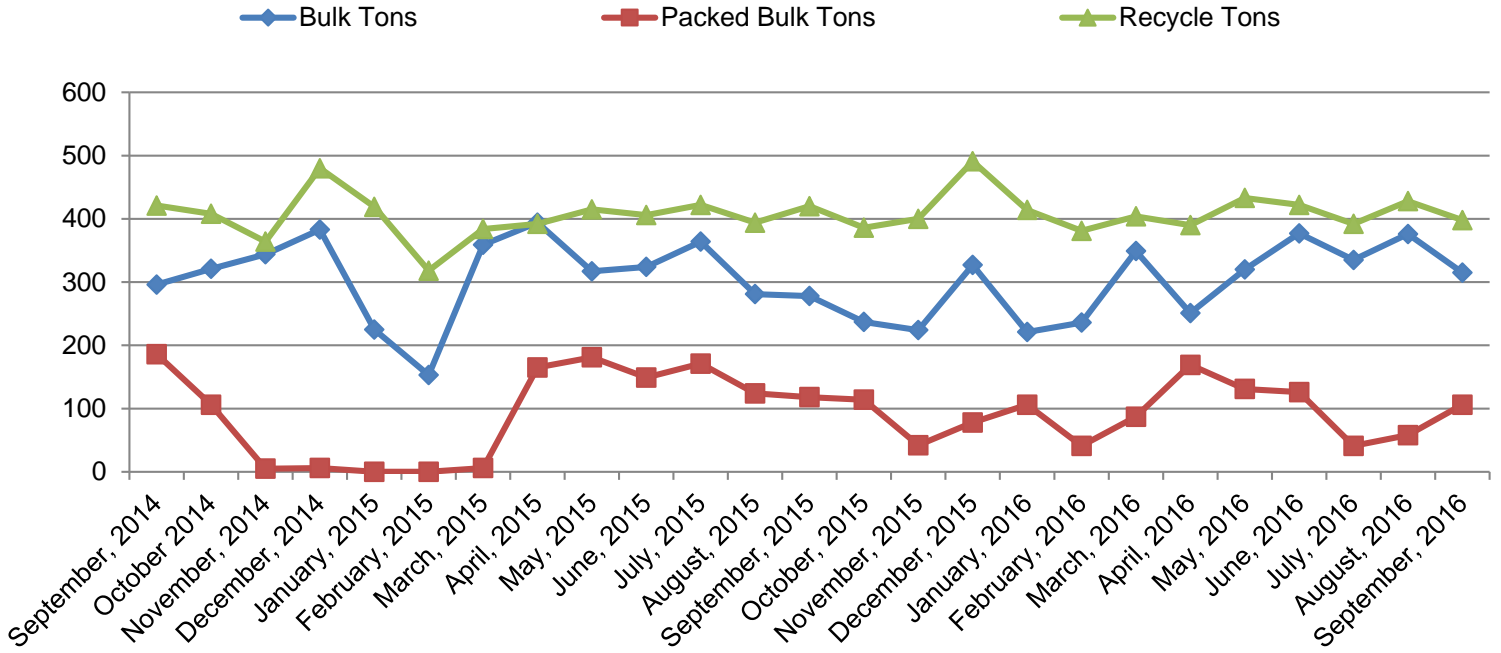


Solid Waste Division

2 Year Refuse by Month



Public Works Front Office

The front office staff has processed the following permits during September 2016

Engineering Permits	
Overweight Loads	25 issued permits for \$2,450
Dumpster/Traffic Control/Excavation/Erosion	9 issued permit for \$215 (waived \$60)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	98
New Erosion/Storm Water Complaints	7
Inspection & Complaint Files Closed	25

Streets & Sewers

POTHoles	66
WATER DITCHES	25
CAVE-INS	9
PERMANENT ASPHALT PATCHES	11
CONTRACTOR DITCHES	3
INLET REPAIR	2
SUMP PUMP DRAIN LINE	1

Fleet Division

	<i>September 2015</i>	<i>September 2016</i>
Work Orders	351	417
Total Repair Orders Closed	309	383
Preventative Maintenance	42	34

	<i>September 2015</i>	<i>September 2016</i>
Total No Lead Gallons	16,102	16,431
Total Cost	\$32,270	\$30,846
Avg Price per Gallon	\$1.94	\$1.88

	<i>September 2015</i>	<i>September 2016</i>
Total Diesel Gallons	15,702	16,463
Total Cost	\$35,291	\$30,497
Avg Price per Gallon	\$2.31	\$1.85

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
Parts	\$72,974	\$203,297	\$586,085	34.68%
Outside Repairs	\$28,689	\$126,435	\$418,563	30.20%
Fuel	\$17,615	\$276,902	\$1,175,000	23.56%