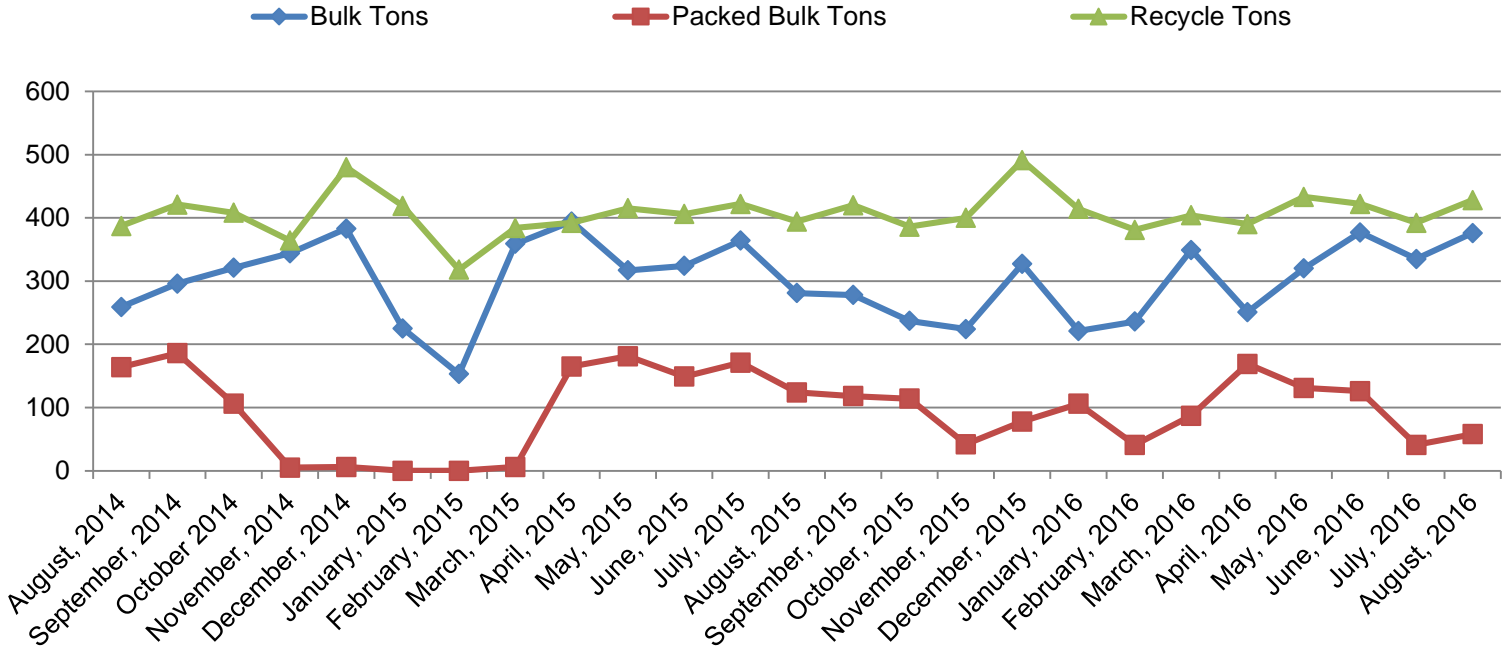


Solid Waste Division

2 Year Refuse by Month



Public Works Front Office

The front office staff has processed the following permits during August 2016

Engineering Permits	
Overweight Loads	37 issued permits for \$2,530
Dumpster/Traffic Control/Excavation/Erosion	20 issued permit for \$710 (waived \$0)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	103
New Erosion/Storm Water Complaints	12
Inspection & Complaint Files Closed	16

Streets & Sewers

POTHoles	64
WATER DITCHES	16
CAVE-INS	2
PERMANENT ASPHALT PATCHES	5

Fleet Division

	<i>August 2015</i>	<i>August 2016</i>
Work Orders	412	410
Total Repair Orders Closed	375	358
Preventative Maintenance	37	52

	<i>August 2015</i>	<i>August 2016</i>
Total No Lead Gallons	16,130	17,566
Total Cost	\$32,917	\$32,853
Avg Price per Gallon	\$2.04	\$1.87

	<i>August 2015</i>	<i>August 2016</i>
Total Diesel Gallons	15,870	17,683
Total Cost	\$37,625	\$32,581
Avg Price per Gallon	\$2.37	\$1.84

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
Parts	\$50,926	\$148,549	\$586,085	28%
Outside Repairs	\$12,122	\$71,085	\$418,563	45%
Fuel	\$84,391	\$211,269	\$1,175,000	15%