

Category: **Streets** Funding Status: **Funding Not Secured**

Project: **Airport Road @ Fort Jesse Traffic Signals**

Project Description: The existing intersection of Airport Road & Fort Jesse Road is an all-way stop. Both Fort Jesse Road and Airport Road are arterials with over 6,000 vehicles per day each. Traffic signals are warranted at this location and will reduce delay especially at peak times of day.

Project Status: Funding is not secured in MFT for this project in FY19.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$ 505,000	\$0	\$0	\$ 505,000
Total	\$0	\$0	\$ 505,000	\$0	\$0	\$ 505,000

Neighborhood:

Ward: Ward 3

Photo (if applicable):

Aerial map of the proposed traffic signal.



Category: **Streets**Funding Status: **Funding Secured**Project: **Briarwood Subdivision Infrastructure Rehabilitation & Land**

Project Description: The Briarwood Subdivision was constructed in 1921. This project involves the complete rehabilitation of the sewers, water mains and streets in the subdivision.

Project Status: A portion of the funding needed from Streets is available in FY19 but not the full amount needed. There is also the need for Water, Storm Water and Sanitary Sewer to have funding available to move forward on this project.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

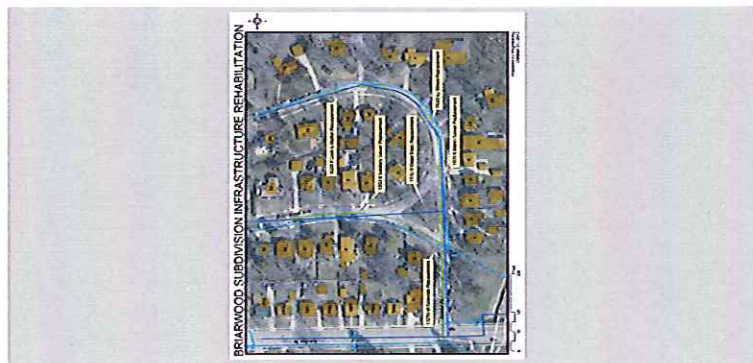
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$22,000	\$0	\$0	\$22,000
Total	\$0	\$0	\$22,000	\$0	\$0	\$22,000

Neighborhood: Briarwood Subdivision

Ward: Ward 4

Photo (if applicable):

Aerial map of the area.



Category: **Streets**Funding Status: **Funding Not Secured**Project: **Briarwood Subdivision Infrastructure Rehabilitation & Land**

Project Description: The Briarwood Subdivision was constructed in 1921. This project involves the complete rehabilitation of the sewers, water mains and streets in the subdivision.

Project Status: A portion of the funding needed from Streets is available in FY19 but not the full amount needed. There is also the need for Water, Storm Water and Sanitary Sewer to have funding available to move forward on this project.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$63,000	\$950,000	\$0	\$1,013,000
Total	\$0	\$0	\$63,000	\$950,000	\$0	\$1,013,000

Neighborhood: Briarwood Subdivision

Ward: Ward 4

Photo (if applicable):

Aerial map of the area.



Category: **Streets**Funding Status: **Funding Not Secured**Project: **Cottage Ave Bridge Replacement**

Project Description: The Cottage Avenue Bridge over Sugar Creek, just north of Seminary Ave., is 44 years old and there is evidence of severe deterioration of the deck. The bridge deck replacement project will include driving additional piers and widening the existing abutments for pedestrians walkways.

Project Status: This project has no identified funding in MFT in FY20.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: None Selected

Capital Costs

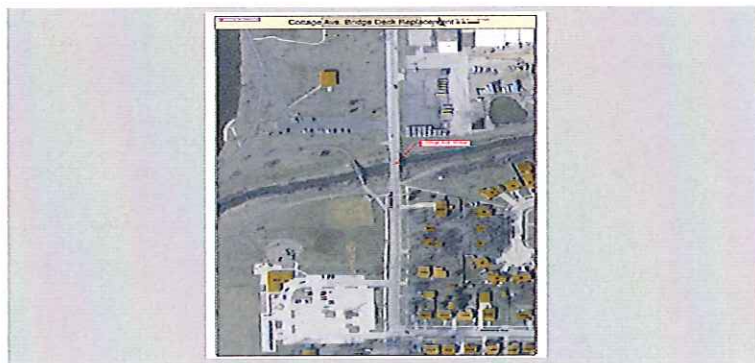
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$1,630,000	\$0	\$1,630,000
Total	\$0	\$0	\$0	\$1,630,000	\$0	\$1,630,000

Neighborhood:

Ward: Ward 5

Photo (if applicable):

Aerial map of the location of Cottage Avenue bridge.



Category: **Streets**Funding Status: **Funding Not Secured**Project: **Downtown Street Light - Design & Construction**

Project Description: This project is guided by the Downtown Streetscape Lighting Master Plan which is intended to address illumination of pedestrian and vehicular paths through a qualitative standard. This will include both design and construction or purchase of new lighting for the downtown.

Project Status:

Strategic Plan Link: 6. Prosperous Downtown Bloomington

Strategic Plan Significance: 6b. Downtown Vision and Plan used to guide development, redevelopment and investments

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$275,000	\$0	\$375,000	\$0	\$650,000
Total	\$0	\$275,000	\$0	\$375,000	\$0	\$650,000

Neighborhood: Downtown

Ward: Multiple

Photo (if applicable):

Picture of some newer street lighting in the downtown area.



Category: **Streets**Funding Status: **Funding Not Secured**Project: **Empire Business Park - Cornelius Dr. Oversizing Construction**

Project Description: City share of pavement oversizing in Empire Business Park Subdivision per an Agreement approved August 12, 2002. The developer is required to pay for a 30' street. The proposed work upsizes the road from a 30' street to a 39' street and an 8' bike trail. Developer is paying most costs.

Project Status:

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2a. Better quality roads and sidewalks

Capital Costs

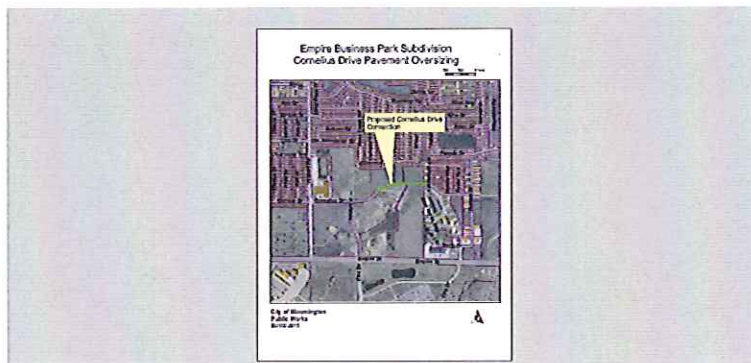
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$230,000	\$0	\$0	\$0	\$230,000
Total	\$0	\$230,000	\$0	\$0	\$0	\$230,000

Neighborhood:

Ward: Ward 9

Photo (if applicable):

Aerial view of proposed oversizing.



Category: Streets	Funding Status: Funding Secured
Project: Empire St (IL 9) Left Turn Lane @ Harvest Pointe	

Project Description: IDOT has determined through an engineering study that the turn lane is currently warranted and that unreasonable delays in its construction may cause undue highway safety risks. The revenues below do not include \$250,000 potentially available from an irrevocable letter of credit.

Project Status: MFT funding is secured in FY18.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

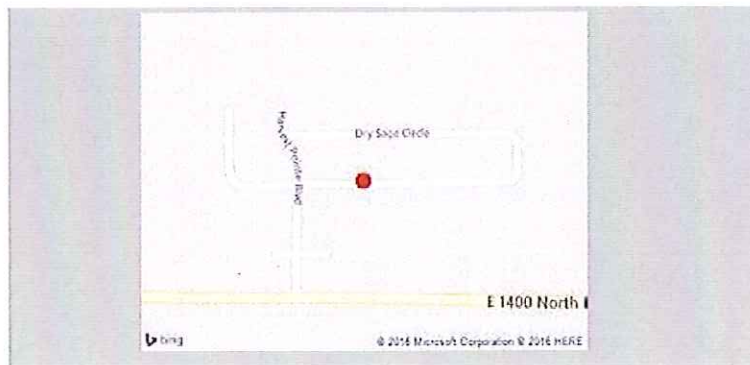
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$475,000	\$0	\$0	\$0	\$475,000
Total	\$0	\$475,000	\$0	\$0	\$0	\$475,000

Neighborhood: Harvest Pointe

Ward: Ward 9

Photo (if applicable):

Intersection of Harvest Pointe Blvd & Empire Street (IL 9).



Category: **Streets**Funding Status: **Funding Secured**Project: **Empire St (IL9) @ Firestation #3 Traffic Signal**

Project Description: The existing traffic signals at Firestation #3 and Empire Street were constructed at the same time as the original Firestation. The mast arms and much of the hardware is in need of replacement and upgrade. The existing signal head configuration does not meet current standards.

Project Status: Partial funding is secured in MFT for FY20.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$190,000	\$0	\$190,000
Total	\$0	\$0	\$0	\$190,000	\$0	\$190,000

Neighborhood:

Ward: Ward 3

Photo (if applicable):

Firestation #3.



Category: **Streets**Funding Status: **Funding Not Secured**Project: **Empire St (IL9) @ Firestation #3 Traffic Signal**

Project Description: The existing traffic signals at Firestation #3 and Empire Street were constructed at the same time as the original Firestation. The mast arms and much of the hardware is in need of replacement and upgrade. The existing signal head configuration does not meet current standards.

Project Status: Partial funding is secured in MFT for FY20 but not full funding for the project.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$310,000	\$0	\$310,000
Total	\$0	\$0	\$0	\$310,000	\$0	\$310,000

Neighborhood:

Ward: Ward 3

Photo (if applicable):

Firestation #3.



Category: **Streets**Funding Status: **Funding Secured**Project: **Fort Jesse Road Reconstruction (Towanda Barnes - Kaisner)**

Project Description: This project will reconstruct Fort Jesse Road as a three lane urban section with curb and gutter and sidewalk. New storms sewers and water main will also be installed. This is the last section of Fort Jesse Road that remains to be upgraded west of Towanda Barnes Road.

Project Status: This project is funded in MFT in FY19.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2a. Better quality roads and sidewalks

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
Total	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000

Neighborhood:

Ward: Ward 9

Photo (if applicable):

Aerial map of the area.



Category: Streets	Funding Status: Funding Secured
Project: Fox Creek Bridge & Road Improvements: Danbury to Beich Road	

Project Description: Purchase of the land needed for bridge and road improvements on Fox Creek Road from Danbury to Beich Road. Increasing from two to four lanes of traffic and new infrastructure (sewer & water mains) will be installed.

Project Status: The consultant is working on plats and right of ways that will be needed for the project and then Legal will begin the process for land acquisition. The land purchase has secured funding in FY17 and the actual construction in FY18 also has secured funding.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$40,000	\$5,950,000	\$0	\$0	\$0	\$5,990,000
Total	\$40,000	\$5,950,000	\$0	\$0	\$0	\$5,990,000

Neighborhood:

Ward: Ward 2

Photo (if applicable):

Aerial photo of the Fox Creek area..



Category: **Streets**Funding Status: **Funding Secured**Project: **Fox Creek Road Bridge over UPRR & Street Improvements**

Project Description: The proposed bridge will have a four lane section to match the roadway east of the bridge and accommodations for the recreation trail along the north side of Fox Creek Road and a 5' sidewalk on the south side. New storm sewers and water main will also be installed.

Project Status: Funding is secured in the MFT fund for FY2018. Water also has a small portion of this project.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$5,950,000	\$0	\$0	\$0	\$5,950,000
Total	\$0	\$5,950,000	\$0	\$0	\$0	\$5,950,000

Neighborhood:

Ward: Ward 2

Photo (if applicable):

Aerial view of the area.



Category: **Streets** Funding Status: **Funding Secured**

Project: **GE Road & Keaton Place - Traffic Signal & NB Turn Lane**

Project Description: The existing intersection is a two way stop. GE Road has over 18,000 vehicles per day and Keaton Place has over 3,000 vehicles per day. During peak times, there are significant delays from vehicles trying to exit from the side streets. A traffic signal is warranted.

Project Status: This project has secured funds in FY17. This area may have some significant changes in the future so the project is on hold until more information becomes available from Economic Development.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

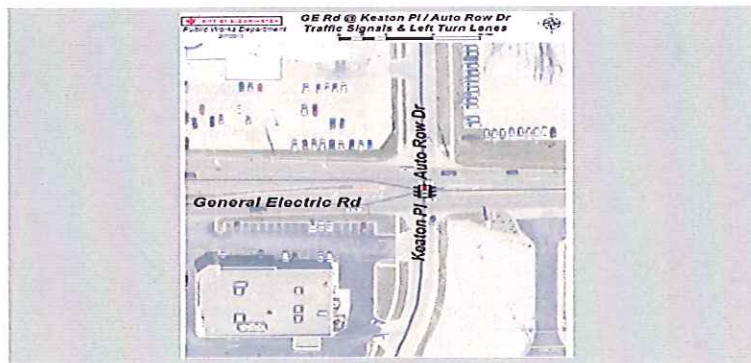
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$540,000	\$0	\$0	\$0	\$0	\$540,000
Total	\$540,000	\$0	\$0	\$0	\$0	\$540,000

Neighborhood:

Ward: Ward 3

Photo (if applicable):

Aerial photo of the area for the new traffic signal and NB turn lane.



Category: **Streets**Funding Status: **Funding Secured**Project: **Grove on Kickapoo Creek Subdivision Pavement Oversizing**

Project Description: City share of pavement oversizing from an annexation agreement approved 9/26/05. Payment is due within 30 days after receipt of invoice but phasing schedules and estimated costs are based solely on information provided by the developer.

Project Status: Funding is secured in the FY 2017 Budget if payment becomes due this fiscal year.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
Funded	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Neighborhood: The Grove Subdivision

Ward: Ward 8

Photo (if applicable):

Grove Subdivision



Category: **Streets**Funding Status: **Funding Not Secured**Project: **Grove on Kickapoo Creek Subdivision Pavement Oversizing**

Project Description: City share of pavement oversizing from an annexation agreement approved 9/26/05. Payment is due within 30 days after receipt of invoice but phasing schedules and estimated costs are based solely on information provided by the developer.

Project Status: Future fiscal years FY18-FY21 do not have funding secured. When payment is due, depends on the developer.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
Funded	\$0	\$225,000	\$55,000	\$570,000	\$480,000	\$1,330,000
Total	\$0	\$225,000	\$55,000	\$570,000	\$480,000	\$1,330,000

Neighborhood: The Grove Subdivision

Ward: Ward 8

Photo (if applicable):

Grove Subdivision



Category: **Streets** Funding Status: **Funding Not Secured**

Project: **Hamilton Road Phase II Design (Bunn-Commerce)**

Project Description: This is the last section of Hamilton Road needed to complete this four lane arterial from Fox Creek Elementary to Hershey Road. The work proposed on this sheet includes land acquisition, Norfolk Southern Railway design review expenses, final design and construction

Project Status: The majority of the funding from MFT for the second phase of design is secured but there is a small amount not funded and the construction has no secured funding.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2a. Better quality roads and sidewalks

Capital Costs

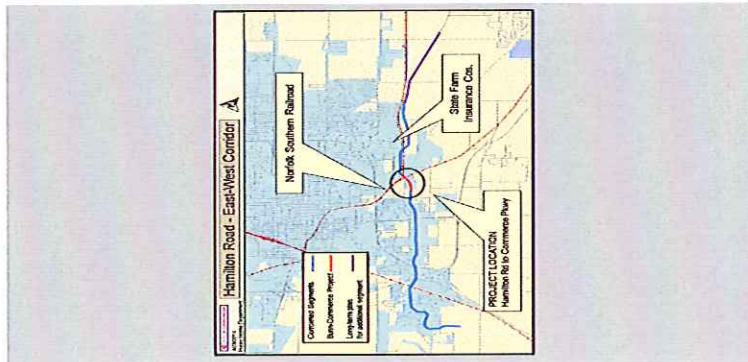
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$98,000	\$10,000,000	\$0	\$10,098,000
Total	\$0	\$0	\$98,000	\$10,000,000	\$0	\$10,098,000

Neighborhood:

Ward: Multiple

Photo (if applicable):

Map showing the multiple projects involved.



Category: Streets	Funding Status: Funding Secured
Project: Hamilton Road Phase II Design (Bunn-Commerce)	

Project Description: This is the last section of Hamilton Road needed to complete this four lane arterial from Fox Creek Elementary to Hershey Road. The work proposed on this sheet includes land acquisition, Norfolk Southern Railway design review expenses, final design and construction

Project Status: The majority of the funding from MFT for the second phase of design is secured.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2a. Better quality roads and sidewalks

Capital Costs

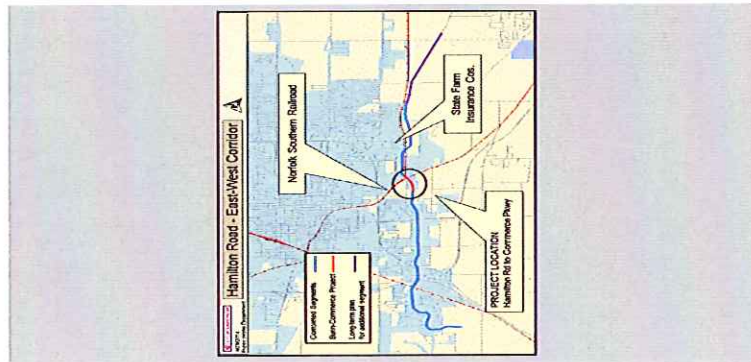
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$902,000	\$0	\$0	\$902,000
Total	\$0	\$0	\$902,000	\$0	\$0	\$902,000

Neighborhood:

Ward: Multiple

Photo (if applicable):

Map showing the multiple projects involved.



Category: Streets	Funding Status: Funding Secured
Project: Harvest Pointe Subdivision Pavement Oversizing	

Project Description: City share of pavement oversizing per annexation agreement approved 11/15/05. Total cost of \$42,878 was offset by sanitary sewer tap-on fees of \$29,029.

Project Status: Funding is secured in the FY 2017 Budget. Waiting for punch list items to be finished.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

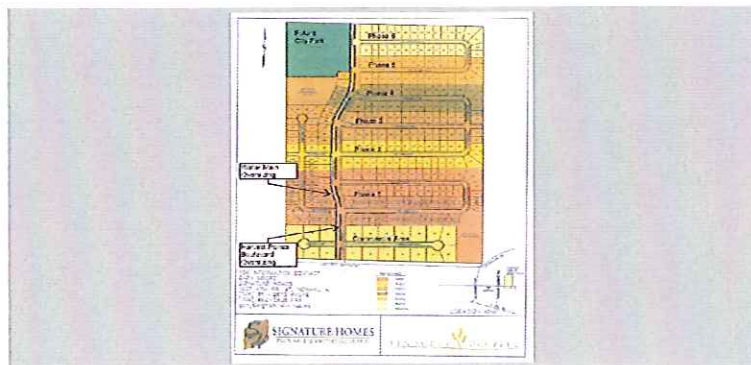
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$ 14,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000
Total	\$ 14,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000

Neighborhood: Harvest Pointe Subdivision

Ward: Ward 9

Photo (if applicable):

Harvest Pointe Subdivision diagram showing oversizing location.



Category: **Streets**Funding Status: **Funding Secured**Project: **Hershey Road & Arrowhead Drive Traffic Signal**

Project Description: Hershey Road and Arrowhead Drive currently is an all-way stop. Hershey has over 12,000 vehicles per day. Traffic signals are warranted at this location and will reduce delays especially at peak times of the day.

Project Status: Funding is secured for this project in FY17. This project will go out to bid in late fall or early winter.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

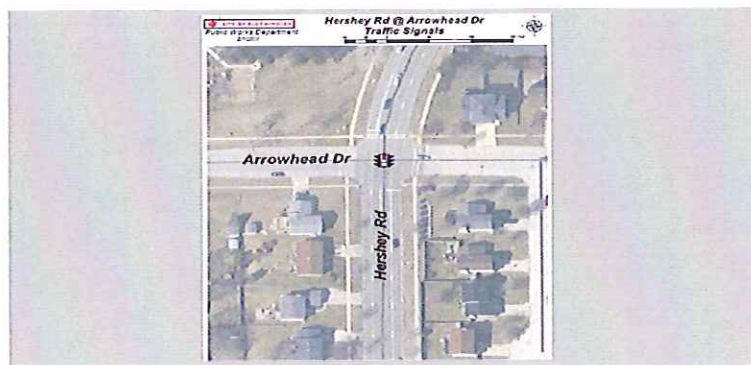
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$6,250,000	\$0	\$0	\$0	\$0	\$625,000
Total	\$625,000	\$0	\$0	\$0	\$0	\$625,000

Neighborhood:

Ward: Ward 5

Photo (if applicable):

Aerial photo of the new traffic signal at Arrowhead & Hershey Road.



Category: **Streets**Funding Status: **Funding Secured**Project: **Hershey Road & Clearwater Avenue Traffic Signal**

Project Description: The existing intersection at Hershey Road & Clearwater Avenue is an all-way stop. With 12,000 vehicles per day, this intersection warrants a traffic signal and will ease peak hour traffic delays.

Project Status: This project has secured funding in FY17. The bid should go out in late fall or early winter.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$ 625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 625,000
Total	\$ 625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 625,000

Neighborhood:

Ward: Ward 5

Photo (if applicable):

Aerial photo of the future traffic signal at Hershey Road and Clearwater Avenue.



Category: Streets	Funding Status: Funding Not Secured
Project: Hershey Road @ Fort Jesse Traffic Signals	

Project Description: The existing intersection of Hershey Road & Fort Jesse Road is an all-way stop. Fort Jesse Road is an arterial with over 13,000 vehicles per day and Hershey Road is an arterial with over 6000 vehicles per day. Traffic signals are warranted at this location and will reduce delay.

Project Status: Funding is not secured in MFT for this project in FY19.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$480,000	\$0	\$0	\$480,000
Total	\$0	\$0	\$480,000	\$0	\$0	\$480,000

Neighborhood:

Ward: Ward 3

Photo (if applicable):

Aerial map of the proposed traffic signal.



Category: **Streets**Funding Status: **Funding Not Secured**Project: **Jersey Ave Bridge Replacement**

Project Description: The Jersey Avenue Bridge over Sugar Creek, west of Towanda Ave., is 49 years old and there is evidence of severe deterioration of the deck. This structure is a continuous reinforced concrete slab bridge built on precast concrete piles. This will need to be completely replaced.

Project Status: This project has no identified funding in MFT in FY20. Even though the bridge is in the Town of Normal, council action on August 10, 1964 had the City assume maintenance of the bridge.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: None Selected

Capital Costs

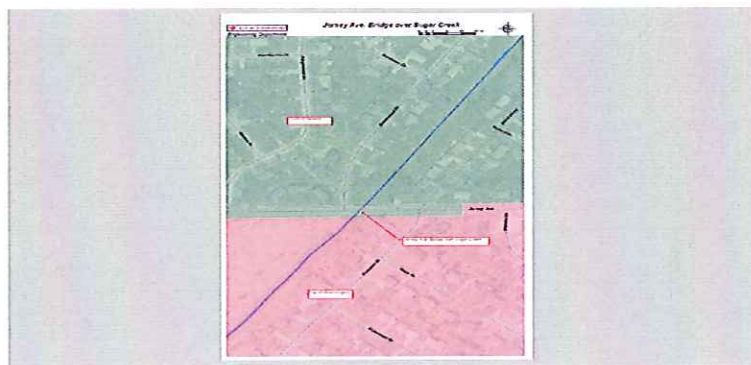
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$1,630,000	\$0	\$1,630,000
Total	\$0	\$0	\$0	\$1,630,000	\$0	\$1,630,000

Neighborhood:

Ward: Ward 5

Photo (if applicable):

Map of the location of Jersey bridge.



Category: **Streets**Funding Status: **Funding Not Secured**Project: **Lafayette St - Main St to Ash St - Construction**

Project Description: Reconstruction of Lafayette Street from Main to Ash Street. Three lanes, curbs, gutter, and all the infrastructure will be included based on the study's recommendations.

Project Status: The construction portion in FY21 does not have any funding secured. The study portion is funded in FY17. No project status at this time for the construction portion..

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
Funded	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Total	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000

Neighborhood:

Ward: Ward 1

Photo (if applicable):

Aerial photo of the project area.



Category: **Streets** Funding Status: **Funding Secured**

Project: **Lafayette St - Main St to Ash St - Feasibility Study**

Project Description: The study will look at possible future reconstruction of Lafayette Street from Main to Ash Street. Three lanes, curbs, gutter, and all the infrastructure will be included.

Project Status: The feasibility study has secured funding in FY17. The feasibility study should have a memo coming before Council by August.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
Funded	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000
Total	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000

Neighborhood:

Ward: Ward 1

Photo (if applicable):

Aerial photo of the project area.



Category: **Streets**Funding Status: **Funding Secured**Project: **Linden Street Bridge Deck Replacement**

Project Description: This bridge is 32 years old and showing signs of severe deterioration. For safety reasons, traffic was moved off the center longitudinal joint until repairs are made. Illinois Department of Transportation standards recommend deck replacement.

Project Status: Funding is secured in FY17 for this project. It is set to be bid in September or October 2016.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Total	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000

Neighborhood:

Ward: Ward 4

Photo (if applicable):

Aerial view of Linden Street Bridge.



Category: **Streets**Funding Status: **Funding Not Secured**Project: **Locust Colton CSO Elimination - Construction Phase 2**

Project Description: The Environmental Protection Agency has mandated that Cities pursue programs to eliminate Combined Sewer Overflow (CSO) discharging directly to receiving bodies of water. Streets portion is the reconstruction of Moore and Warner Streets. Water, Storm & Sewer are also involved.

Project Status: There are four separate departments involved with this large project so it will be necessary to secure funding in all the areas in order to move this project forward.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

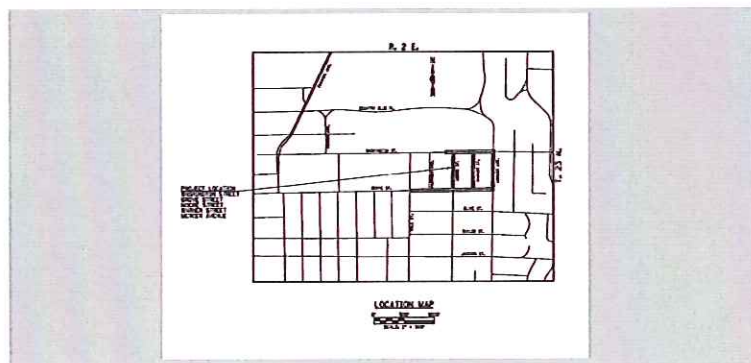
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total	\$0	\$50,000	\$0	\$0	\$0	\$50,000

Neighborhood:

Ward: Ward 4

Photo (if applicable):

Engineering location map of area.



Category: **Streets**Funding Status: **Funding Not Secured**Project: **Lutz Road Reconstruction - Morris Ave to Luthor Oaks**

Project Description: Study recommends a hybrid type street design which includes curb and gutter on the north side of the road and an aggregate shoulder and ditch on the south side. The driving lanes will be widened to 11' from the existing 8' lanes and a sidewalk installed on the north side.

Project Status:

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2a. Better quality roads and sidewalks

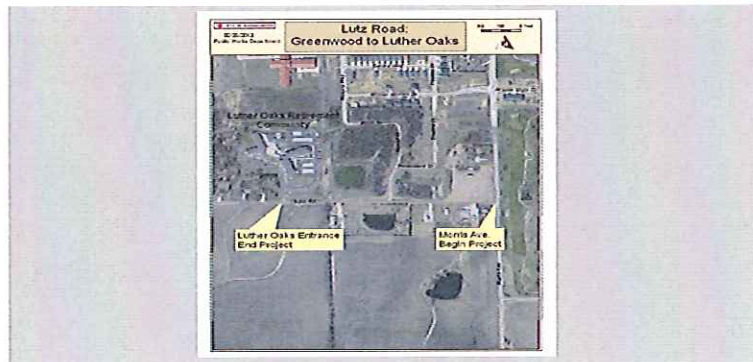
Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$700,000	\$0	\$0	\$0	\$700,000
Total	\$0	\$700,000	\$0	\$0	\$0	\$700,000

Neighborhood:

Ward: Ward 2

Photo (if applicable):

Aerial view of the area.

Category: **Streets**Funding Status: **Funding Not Secured**Project: **Miller Park Road Resurfacing, Curb & Gutter**

Project Description: This project would include the complete resurfacing of the roadway within the Miller Park including the construction of curbs and gutters. This park has a high usage and these improvements would increase the safety and functionality of the streets and infrastructure.

Project Status:

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

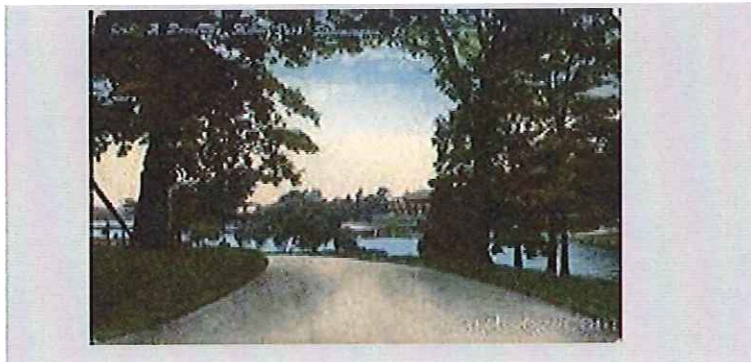
Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

Neighborhood:

Ward: Ward 6

Photo (if applicable):

Miller Park roadway.

Category: **Streets**Funding Status: **Funding Secured**Project: **Multi-Year ADA Sidewalk Ramp Replacement Program**

Project Description: Replacement of sidewalk ramps in order to comply with Federal American with Disabilities Act requirements. Average cost of a ramp is \$1,250 allowing for about 400 ramps to be replaced per year.

Project Status: FY17 - FY21 will fund this program with revenues from the Local Motor Fuel Tax and .25% of a 1% increase of the Home Rule Sales Tax. Contract was awarded at the 4/25/16 council and work started in May.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000
Total	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000

Neighborhood: Citywide

Ward: Multiple

Photo (if applicable):

ADA ramps for easy access from the street to the sidewalk.



Category: **Streets**Funding Status: **Funding Secured**Project: **Multi-Year Sidewalk Repair Program**

Project Description: Repair of public sidewalks not addressed by the 50/50 program to correct hazardous conditions. At a cost of approximately \$7.25 per square foot, 1,500 feet of sidewalk can be replaced per year.

Project Status: FY17 - FY21 will fund this program with revenues from the Local Motor Fuel Tax and .25% of a 1% increase of the Home Rule Sales Tax. Contract was awarded at the 4/25/16 council and work started in May.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2a. Better quality roads and sidewalks

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$463,070	\$488,866	\$499,602	\$494,250	\$509,402	\$2,455,190
Total	\$463,070	\$488,866	\$499,602	\$494,250	\$509,402	\$2,455,190

Neighborhood: Citywide

Ward: Multiple

Photo (if applicable):

Before and after sidewalk repair picture.



Category: **Streets**Funding Status: **Funding Secured**Project: **Multi-Year Street & Alley Resurfacing Program**

Project Description: Resurfacing Program: 1) patching and repair of streets & residential low traffic volume streets; 2) resurfacing major sections of streets; and 3) preventative maintenance such as sealing & microsurfacing.

Project Status: FY17 - FY21 will fund this program with revenues from the Local Motor Fuel Tax and .25% of a 1% increase of the Home Rule Sales Tax. Contract was awarded at the 4/25/16 council and work started in May.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2a. Better quality roads and sidewalks

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$3,361,549	\$3,614,040	\$3,627,833	\$3,657,959	\$3,661,829	\$17,923,209
Total	\$3,361,549	\$3,614,040	\$3,627,833	\$3,657,959	\$3,661,829	\$17,923,209

Neighborhood: Citywide

Ward: Multiple

Photo (if applicable):

Street maintenance crew repairing a City street.



Category: **Streets**Funding Status: **Funding Secured**Project: **Multi-Year Street, Alley & Sidewalk Maintenance Program**

Project Description: Allows for repair and maintenance of streets, alleys and sidewalks that are not covered under the other annual programs, are not emergencies, and exceed the Streets capacity . The average cost of these repairs is about \$25,000. This budget allows for approximately 8 repairs per year.

Project Status: FY17 - FY21 will fund this program with revenues from the Local Motor Fuel Tax and .25% of a 1% increase of the Home Rule Sales Tax. Contract was awarded at the 4/25/16 council and work started in May.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2a. Better quality roads and sidewalks

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000
Total	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000

Neighborhood: Citywide

Ward: Multiple

Photo (if applicable):

Street repair and line painting.



Category: **Streets**Funding Status: **Funding Secured**Project: **Resurfacing - 2013 Remaining Bond Money**

Project Description: There is still some money remaining from the 2013 Bond money due to some cost savings from the program. This will be used to enhance the current year resurfacing program.

Project Status: This funding has already gone through the approval process so the work started in May 2016 along with the other resurfacing programs.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2a. Better quality roads and sidewalks

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$271,715	\$0	\$0	\$0	\$0	\$271,715
Total	\$271,715	\$0	\$0	\$0	\$0	\$271,715

Neighborhood: Citywide

Ward: Multiple

Photo (if applicable):

Street resurfacing.



Category: Streets	Funding Status: Funding Secured
Project: Sidewalk Replacement 50/50 Program	

Project Description: Residents request to have their public sidewalk repaired. An estimate for repair is obtained and then the resident can choose to pay 50% of the total cost and the City will pay the other 50%. There is a backlog for this program which is a first come, first served basis up to the budget limit.

Project Status: FY17 - FY21 will fund this program with revenues from the Local Motor Fuel Tax and .25% of a 1% increase of the Home Rule Sales Tax. Contract was awarded at the 4/25/16 council and work started in May.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2a. Better quality roads and sidewalks

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$100,000	\$105,000	\$110,000	\$115,000	\$120,000	\$550,000
Total	\$100,000	\$105,000	\$110,000	\$115,000	\$120,000	\$550,000

Neighborhood: Citywide

Ward: Multiple

Photo (if applicable):

Sidewalk repair being completed.



Category: **Streets**Funding Status: **Funding Secured**Project: **Street Lighting**

Project Description: Payment to the electric utilities up to \$500,000 for street lights on public streets in Bloomington. Ameren includes maintenance and replacement of bulbs, ballasts, photo cells, poles, fixtures and wiring. Cornbelt is mainly electricity and bulbs. There is a franchise agreement for both.

Project Status: Street lighting has secured funding in FY17 and FY21. Electric charges are paid from MFT funds until the budget of \$500,000 is reached.

Strategic Plan Link: 1. Financially sound City providing quality basic services

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
Funded	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 1,000,000
Total	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 1,000,000

Neighborhood: Citywide

Ward: Multiple

Photo (if applicable):

Funding for street lights to the electric utilities does include some maintenance and replacement of equipment.



Category: **Streets**Funding Status: **Funding Not Secured**Project: **Street Lighting**

Project Description: Payment to the electric utilities up to \$500,000 for street lights on public streets in Bloomington. Ameren includes maintenance and replacement of bulbs, ballasts, photo cells, poles, fixtures and wiring. Cornbelt is mainly electricity and bulbs. There is a franchise agreement for both.

Project Status: There is no identified funding for this project in FY18, FY19 & FY20. Electric charges are paid from MFT funds until the budget of \$500,000 is reached.

Strategic Plan Link: 1. Financially sound City providing quality basic services

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
Funded	\$0	\$ 500,000	\$ 500,000	\$ 500,000	\$0	\$ 1,500,000
Total	\$0	\$ 500,000	\$ 500,000	\$ 500,000	\$0	\$ 1,500,000

Neighborhood: Citywide

Ward: Multiple

Photo (if applicable):

Funding for street lights to the electric utilities does include some maintenance and replacement of equipment.



Category: **Streets**Funding Status: **Funding Not Secured**Project: **Streets 2.0**

Project Description: Provide additional funding for resurfacing and repair of public streets. This would include patching and repair to fix bad parts of the streets and resurface residential low traffic volume streets as well as resurfacing major sections of streets.

Project Status: Currently there is no identified source of funding for this project.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2a. Better quality roads and sidewalks

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 25,000,000
Total	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 25,000,000

Neighborhood: Citywide

Ward: Multiple

Photo (if applicable):

Major street resurfacing.



Category:	Streets	Funding Status:	Funding Secured
Project:	Streid Drive @ Ireland Grove Road Traffic Signal		

Project Description: The existing intersection of Streid Drive & Ireland Grove Road is controlled by a stop sign for Streid Drive. Ireland Grove Road is an arterial with about 10,000 vehicles per day. Streid Drive carries around 4000 vehicles per day. Traffic signals are warranted at this location.

Project Status: This project has secured funding in FY21 in the MFT fund.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

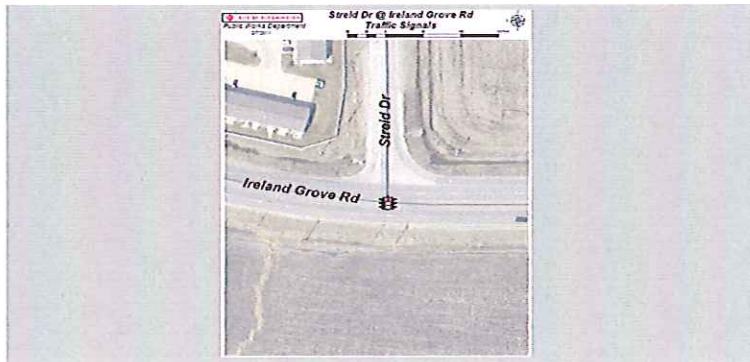
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000

Neighborhood:

Ward: Ward 8

Photo (if applicable):

Aerial photo of the future traffic signal at Streid Drive and Ireland Grove Road.



Category: **Streets**Funding Status: **Funding Secured**Project: **Towanda Ave & Vernon Ave Traffic Signal Upgrade & NB Turn Lane**

Project Description: The traffic signal hardware is 40 years old and has exceeded its useful life. Also, with a significant increase in traffic, a northbound right turn lane is needed. The traffic signal will be upgraded to current standards and the turn lane should alleviate the traffic delays.

Project Status: This project is funded in FY17. The project should be bid in late fall or early winter.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

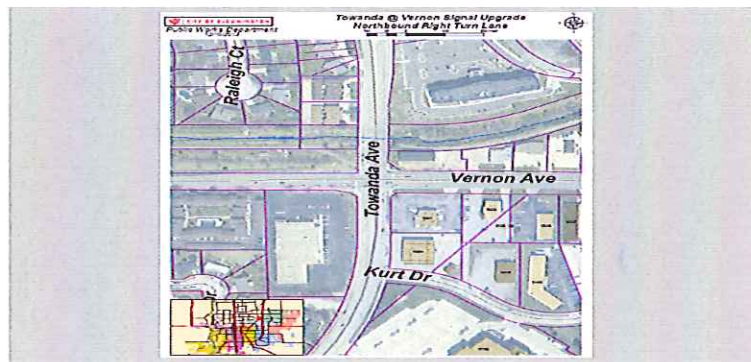
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
Total	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000

Neighborhood:

Ward: Ward 3

Photo (if applicable):

Aerial photo of the planned signal upgrade and addition of a NB right turn lane.



Category: **Streets** Funding Status: **Funding Secured**

Project: **Towanda Barnes Rd & Ireland Grove Rd Intersection Upgrade**

Project Description: Towanda Barnes is a McLean County Highway while Ireland Grove belongs to the City. The County had a Intersection Design Study completed indicating the need for changes to the turn lanes. The County is the lead on this project.

Project Status: The County recently went through several personnel changes. This project is being looked at again by the County and possible further design work will be needed. The City will wait until the County is ready.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

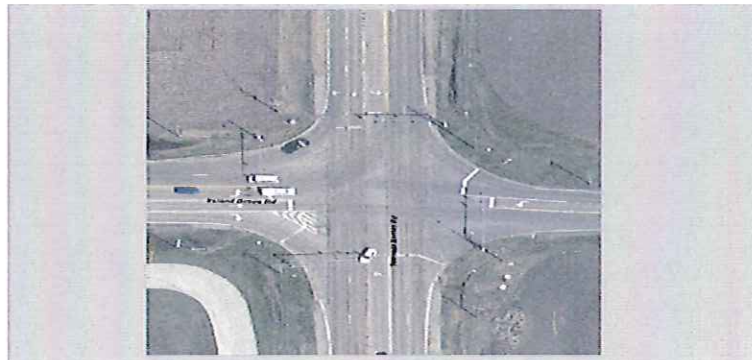
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Total	\$400,000	\$0	\$0	\$0	\$0	\$400,000

Neighborhood:

Ward: Ward 8

Photo (if applicable):

Aerial photo of the area for the intersection upgrade.



Category: **Streets** Funding Status: **Funding Secured**

Project: **Washington Street Realignment: Euclid-Brown**

Project Description: Evaluate the feasibility of reconfiguring the intersection for the best geometric roadway configuration to include possibly a round-about or s-curve alignment. Infrastructure needs will also be evaluated.

Project Status: Funding is secured in the FY17 Budget. Feasibility study was awarded at Council on 7/11/16 to Lochmueller and is in progress.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Total	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Neighborhood:

Ward: Multiple

Photo (if applicable):

GIS map of the area showing the s-curve option.

