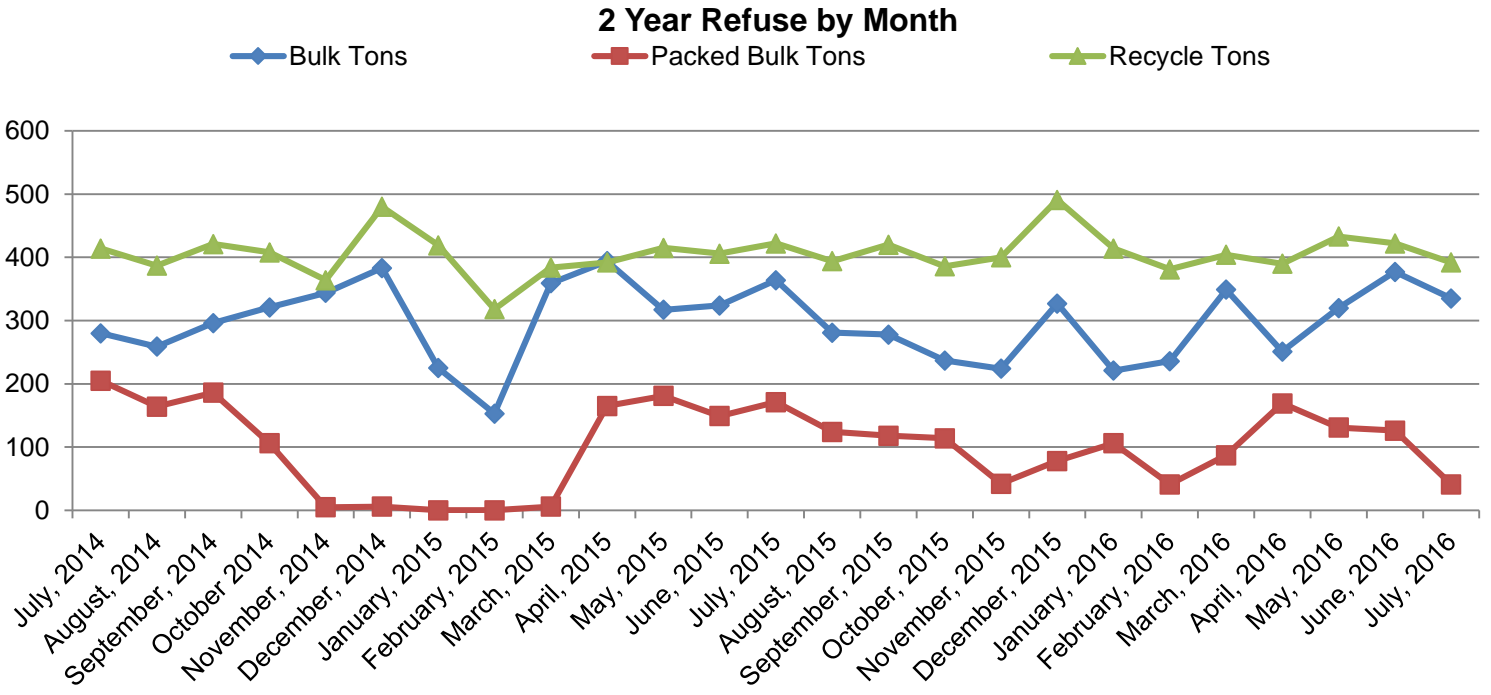


Solid Waste Division



Public Works Front Office

The front office staff has processed the following permits during July 2016

Engineering Permits	
Overweight Loads	37 issued permits for \$2,373
Dumpster/Traffic Control/Excavation/Erosion	7 issued permit for \$195 (waived \$0)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	119
New Erosion/Storm Water Complaints	12
Inspection & Complaint Files Closed	23

Streets & Sewers

POTHoles	41
MANHOLE REPLACEMENT	1
INLETS	4
CAVE-INS	1
CONTRACTOR DITCHES	2

Fleet Division

	<i>July 2015</i>	<i>July 2016</i>
Work Orders	343	389
Total Repair Orders Closed	308	364
Preventative Maintenance	35	25

	<i>July 2015</i>	<i>July 2016</i>
Total No Lead Gallons	17,161	16,101
Total Cost	\$36,426	\$28,469
Avg Price per Gallon	\$2.12	\$1.77

	<i>July 2015</i>	<i>July 2016</i>
Total Diesel Gallons	16,983	16,063
Total Cost	\$41,109	\$30,906
Avg Price per Gallon	\$2.42	\$1.92

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
Parts	\$35,412	\$84,113	\$586,085	14.38%
Outside Repairs	\$32,659	\$49,127	\$418,563	11.73%
Fuel	\$126,761	\$126,761	\$1,175,000	10.78%