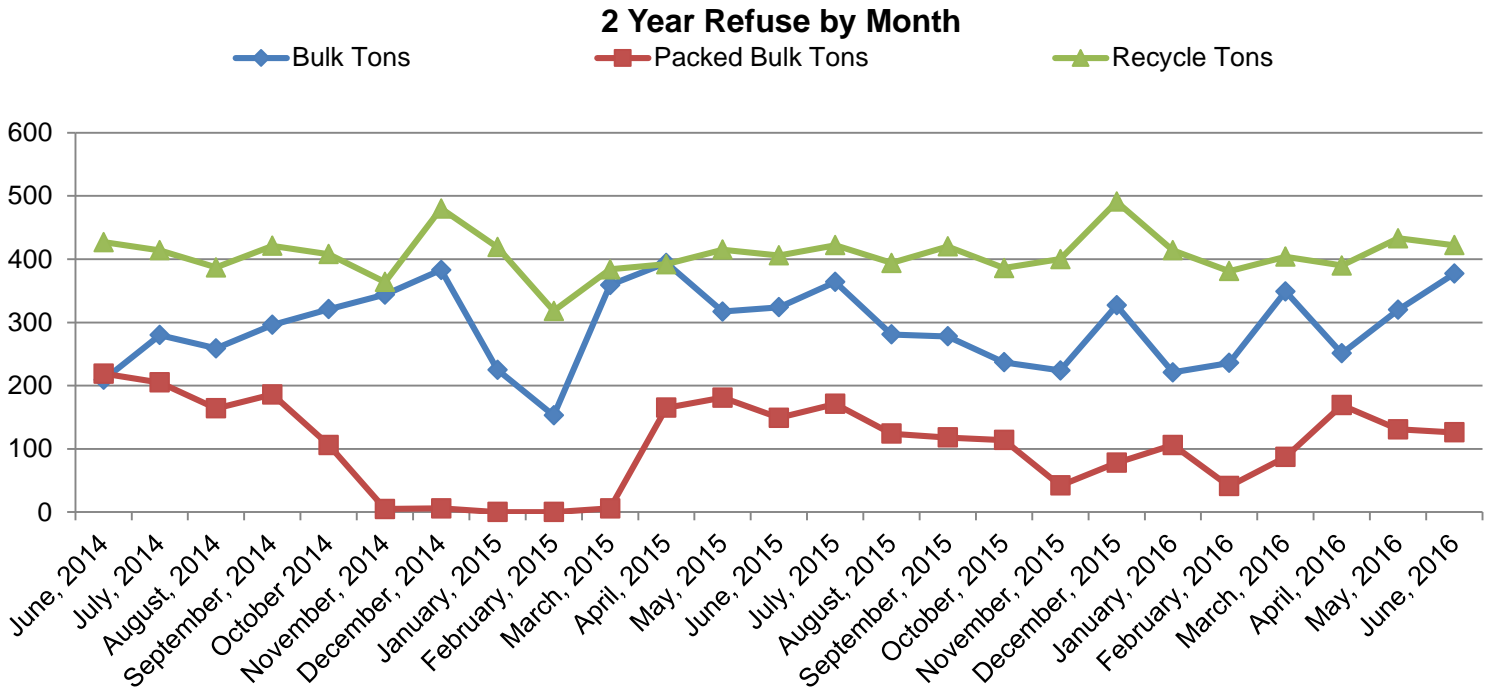


Solid Waste Division



Public Works Front Office

The front office staff has processed the following permits during June 2016

Engineering Permits	
Overweight Loads	37 issued permits for \$3,340
Dumpster/Traffic Control/Excavation/Erosion	13 issued permit for \$505 (waived \$0)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	123
New Erosion/Storm Water Complaints	10
Inspection & Complaint Files Closed	30

Streets & Sewers

POTHoles	67
MANHOLE REPLACEMENT	2
INLETS	4
CAVE-INS	6
CONTRACTOR DITCHES	2
PERM. PAVEMENT PATCHES	16
WATER DITCHES	6

Fleet Division

	<i>June 2015</i>	<i>June 2016</i>
Work Orders	436	375
Total Repair Orders Closed	390	344
Preventative Maintenance	46	31

	<i>June 2015</i>	<i>June 2016</i>
Total No Lead Gallons	17,482	16,656
Total Cost	\$38,764	\$31,417
Avg Price per Gallon	\$2.22	\$1.89

	<i>June 2015</i>	<i>June 2016</i>
Total Diesel Gallons	16,591	17,121
Total Cost	\$40,266	\$32,491
Avg Price per Gallon	\$2.43	\$1.90

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
Parts	\$32,433	\$48,758	\$586,085	8.31%
Outside Repairs	\$15,234	\$20,632	\$418,563	4.92%
Fuel	\$0	\$15,619	\$1,175,000	1.32%